



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Ucr: supervisor      Rep: rptEstadoAnalíticoPresupuestoEgresos      Fecha y hora de Impresión | 24/abr./2024 | 10:09 a. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos	Egresos		Egresos	Pagado	Subejercicio
	Aprobado	Modificado		Comprometido	Devengado		Ejercicio				
<b>1000 SERVICIOS PERSONALES</b>	<b>\$5,490,691.00</b>	<b>\$5,542,690.99</b>	<b>\$51,999.99</b>	<b>\$1,089,319.74</b>	<b>\$1,089,319.74</b>	<b>\$1,089,319.74</b>	<b>\$1,089,319.74</b>	<b>\$1,089,319.74</b>	<b>\$1,089,319.74</b>	<b>\$4,453,371.25</b>	
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$534,408.00	\$566,907.99	\$32,499.99	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$371,558.99	
1130 Sueldos base al personal permanente	\$534,408.00	\$566,907.99	\$32,499.99	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$371,558.99	
1131 Sueldos base al personal permanente	\$534,408.00	\$566,907.99	\$32,499.99	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$195,349.00	\$371,558.99	
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL	\$4,359,125.00	\$4,371,125.00	\$12,000.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$3,481,747.00	
1220 Sueldos base al personal eventual	\$4,359,125.00	\$4,371,125.00	\$12,000.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$3,481,747.00	
1221 Sueldos base al personal eventual	\$4,359,125.00	\$4,371,125.00	\$12,000.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$889,378.00	\$3,481,747.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$597,158.00	\$597,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,158.00	
1320 Primas de vacaciones, dominical y gratificación de	\$597,158.00	\$597,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,158.00	
1321 Primas de vacaciones, dominical y gratificación de	\$597,158.00	\$597,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,158.00	
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$7,500.00	\$7,500.00	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$2,907.26	
1520 Indemnizaciones	\$0.00	\$7,500.00	\$7,500.00	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$2,907.26	
1521 Indemnizaciones	\$0.00	\$7,500.00	\$7,500.00	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$4,592.74	\$2,907.26	
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,290,269.00</b>	<b>\$1,317,769.01</b>	<b>\$27,500.01</b>	<b>\$232,198.03</b>	<b>\$232,198.03</b>	<b>\$232,198.03</b>	<b>\$232,198.03</b>	<b>\$232,198.03</b>	<b>\$232,198.03</b>	<b>\$1,085,570.98</b>	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$84,825.00	\$94,824.99	\$9,999.99	\$31,243.73	\$31,243.73	\$31,243.73	\$31,243.73	\$31,243.73	\$31,243.73	\$63,581.26	
2110 Materiales, útiles y equipos menores de oficina	\$80,325.00	\$90,324.99	\$9,999.99	\$28,298.77	\$28,298.77	\$28,298.77	\$28,298.77	\$28,298.77	\$28,298.77	\$62,026.22	
2111 Materiales, útiles y equipos menores de oficina	\$80,325.00	\$90,324.99	\$9,999.99	\$28,298.77	\$28,298.77	\$28,298.77	\$28,298.77	\$28,298.77	\$28,298.77	\$62,026.22	
2140 Materiales, útiles y equipos menores de tecnología	\$3,000.00	\$3,000.00	\$0.00	\$2,944.96	\$2,944.96	\$2,944.96	\$2,944.96	\$2,944.96	\$2,944.96	\$55.04	
2141 Materiales, útiles y equipos menores de tecnología	\$3,000.00	\$3,000.00	\$0.00	\$2,944.96	\$2,944.96	\$2,944.96	\$2,944.96	\$2,944.96	\$2,944.96	\$55.04	
2160 Material de limpieza	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
2161 Material de limpieza	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$926,284.00</b>	<b>\$931,284.01</b>	<b>\$5,000.01</b>	<b>\$158,158.69</b>	<b>\$158,158.69</b>	<b>\$158,158.69</b>	<b>\$158,158.69</b>	<b>\$158,158.69</b>	<b>\$158,158.69</b>	<b>\$773,125.32</b>	
2210 Productos alimenticios para personas	\$559,784.00	\$564,784.01	\$5,000.01	\$157,462.69	\$157,462.69	\$157,462.69	\$157,462.69	\$157,462.69	\$157,462.69	\$407,321.32	
2211 Productos alimenticios para personas	\$559,784.00	\$564,784.01	\$5,000.01	\$157,462.69	\$157,462.69	\$157,462.69	\$157,462.69	\$157,462.69	\$157,462.69	\$407,321.32	
2230 Utensilios para el servicio de alimentación	\$366,500.00	\$366,500.00	\$0.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$365,804.00	
2231 Utensilios para el servicio de alimentación	\$366,500.00	\$366,500.00	\$0.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$365,804.00	
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$64,660.00</b>	<b>\$77,160.01</b>	<b>\$12,500.01</b>	<b>\$4,033.00</b>	<b>\$4,033.00</b>	<b>\$4,033.00</b>	<b>\$4,033.00</b>	<b>\$4,033.00</b>	<b>\$4,033.00</b>	<b>\$73,127.01</b>	
2460 Material eléctrico y electrónico	\$64,660.00	\$64,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,660.00	
2461 Material eléctrico y electrónico	\$64,660.00	\$64,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,660.00	
2490 Otros materiales y artículos de construcción y repa	\$0.00	\$12,500.01	\$12,500.01	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$8,467.01	
2491 Otros materiales y artículos de construcción y repa	\$0.00	\$12,500.01	\$12,500.01	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$8,467.01	
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y T</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$1,839.75</b>	<b>\$1,839.75</b>	<b>\$1,839.75</b>	<b>\$1,839.75</b>	<b>\$1,839.75</b>	<b>\$1,839.75</b>	<b>\$10,160.25</b>	
2530 Medicinas y productos farmacéuticos	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
2531 Medicinas y productos farmacéuticos	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	



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## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Ucr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 24/abr./2024 | 10:09 a. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	Modificado		Modificado	Comprometido							
2540	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$1,839.75	\$1,839.75	\$1,839.75	\$1,839.75	\$1,839.75	\$1,839.75	\$1,839.75	\$6,160.25
2541	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$1,839.75	\$1,839.75	\$1,839.75	\$1,839.75	\$1,839.75	\$1,839.75	\$1,839.75	\$6,160.25
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$36,922.86</b>	<b>\$36,922.86</b>	<b>\$36,922.86</b>	<b>\$36,922.86</b>	<b>\$36,922.86</b>	<b>\$36,922.86</b>	<b>\$36,922.86</b>	<b>\$163,077.14</b>
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$36,922.86	\$36,922.86	\$36,922.86	\$36,922.86	\$36,922.86	\$36,922.86	\$36,922.86	\$163,077.14
2611	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$36,922.86	\$36,922.86	\$36,922.86	\$36,922.86	\$36,922.86	\$36,922.86	\$36,922.86	\$163,077.14
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
2710	Vestuario y uniformes	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2711	Vestuario y uniformes	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$842,100.00</b>	<b>\$79,250.01</b>	<b>\$921,350.01</b>	<b>\$369,568.37</b>	<b>\$369,568.37</b>	<b>\$369,568.37</b>	<b>\$369,568.37</b>	<b>\$369,568.37</b>	<b>\$369,568.37</b>	<b>\$369,568.37</b>	<b>\$551,781.64</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$12,264.00</b>	<b>\$12,264.00</b>	<b>\$12,264.00</b>	<b>\$12,264.00</b>	<b>\$12,264.00</b>	<b>\$12,264.00</b>	<b>\$12,264.00</b>	<b>\$112,736.00</b>
3110	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$4,576.00	\$4,576.00	\$4,576.00	\$4,576.00	\$4,576.00	\$4,576.00	\$4,576.00	\$25,424.00
3111	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$4,576.00	\$4,576.00	\$4,576.00	\$4,576.00	\$4,576.00	\$4,576.00	\$4,576.00	\$25,424.00
3120	Gas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3121	Gas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3140	Telefonía tradicional	\$35,000.00	\$0.00	\$35,000.00	\$7,688.00	\$7,688.00	\$7,688.00	\$7,688.00	\$7,688.00	\$7,688.00	\$7,688.00	\$27,312.00
3141	Telefonía tradicional	\$35,000.00	\$0.00	\$35,000.00	\$7,688.00	\$7,688.00	\$7,688.00	\$7,688.00	\$7,688.00	\$7,688.00	\$7,688.00	\$27,312.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$119,000.00</b>
3220	Arrendamiento de edificios	\$150,000.00	\$0.00	\$150,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$119,000.00
3221	Arrendamiento de edificios	\$150,000.00	\$0.00	\$150,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$119,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$20,333.40</b>	<b>\$20,333.40</b>	<b>\$20,333.40</b>	<b>\$20,333.40</b>	<b>\$20,333.40</b>	<b>\$20,333.40</b>	<b>\$20,333.40</b>	<b>\$24,666.60</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$45,000.00	\$0.00	\$45,000.00	\$20,333.40	\$20,333.40	\$20,333.40	\$20,333.40	\$20,333.40	\$20,333.40	\$20,333.40	\$24,666.60
3311	Servicios legales, de contabilidad, auditoría y relac	\$45,000.00	\$0.00	\$45,000.00	\$20,333.40	\$20,333.40	\$20,333.40	\$20,333.40	\$20,333.40	\$20,333.40	\$20,333.40	\$24,666.60
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$5,962.94</b>	<b>\$5,962.94</b>	<b>\$5,962.94</b>	<b>\$5,962.94</b>	<b>\$5,962.94</b>	<b>\$5,962.94</b>	<b>\$5,962.94</b>	<b>\$35,037.06</b>
3410	Servicios financieros y bancarios	\$16,000.00	\$0.00	\$16,000.00	\$5,962.94	\$5,962.94	\$5,962.94	\$5,962.94	\$5,962.94	\$5,962.94	\$5,962.94	\$10,037.06
3411	Servicios financieros y bancarios	\$16,000.00	\$0.00	\$16,000.00	\$5,962.94	\$5,962.94	\$5,962.94	\$5,962.94	\$5,962.94	\$5,962.94	\$5,962.94	\$10,037.06
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$130,100.00</b>	<b>\$1,250.01</b>	<b>\$131,350.01</b>	<b>\$8,715.00</b>	<b>\$8,715.00</b>	<b>\$8,715.00</b>	<b>\$8,715.00</b>	<b>\$8,715.00</b>	<b>\$8,715.00</b>	<b>\$8,715.00</b>	<b>\$122,635.01</b>
3510	Conservación y mantenimiento menor de inmueble	\$80,000.00	\$0.00	\$80,000.00	\$5,073.00	\$5,073.00	\$5,073.00	\$5,073.00	\$5,073.00	\$5,073.00	\$5,073.00	\$74,927.00
3511	Conservación y mantenimiento menor de inmueble	\$80,000.00	\$0.00	\$80,000.00	\$5,073.00	\$5,073.00	\$5,073.00	\$5,073.00	\$5,073.00	\$5,073.00	\$5,073.00	\$74,927.00
3520	Instalación, reparación y mantenimiento de mobili	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3521	Instalación, reparación y mantenimiento de mobili	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$565.00	\$565.00	\$565.00	\$565.00	\$565.00	\$565.00	\$565.00	\$39,435.00
3551	Reparación y mantenimiento de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$565.00	\$565.00	\$565.00	\$565.00	\$565.00	\$565.00	\$565.00	\$39,435.00



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Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 24/abr./2024 | 10:09 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$525.00	\$525.00	\$525.00	\$1,475.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$525.00	\$525.00	\$525.00	\$1,475.00
3590	Servicios de jardinería y fumigación	\$2,100.00	\$1,250.01	\$3,350.01	\$2,552.00	\$2,552.00	\$2,552.00	\$798.01
3591	Servicios de jardinería y fumigación	\$2,100.00	\$1,250.01	\$3,350.01	\$2,552.00	\$2,552.00	\$2,552.00	\$798.01
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$23,725.12</b>	<b>\$23,725.12</b>	<b>\$23,725.12</b>	<b>\$71,274.88</b>
3750	Viáticos en el país	\$95,000.00	\$0.00	\$95,000.00	\$23,725.12	\$23,725.12	\$23,725.12	\$71,274.88
3751	Viáticos en el país	\$95,000.00	\$0.00	\$95,000.00	\$23,725.12	\$23,725.12	\$23,725.12	\$71,274.88
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$250,000.00</b>	<b>\$75,000.00</b>	<b>\$325,000.00</b>	<b>\$256,099.91</b>	<b>\$256,099.91</b>	<b>\$256,099.91</b>	<b>\$68,900.09</b>
3820	Gastos de orden social y cultural	\$250,000.00	\$75,000.00	\$325,000.00	\$256,099.91	\$256,099.91	\$256,099.91	\$68,900.09
3821	Gastos de orden social y cultural	\$250,000.00	\$75,000.00	\$325,000.00	\$256,099.91	\$256,099.91	\$256,099.91	\$68,900.09
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$6,000.00</b>	<b>\$3,000.00</b>	<b>\$9,000.00</b>	<b>\$11,468.00</b>	<b>\$11,468.00</b>	<b>\$11,468.00</b>	<b>-\$2,468.00</b>
3920	Impuestos y derechos	\$0.00	\$3,000.00	\$3,000.00	\$11,468.00	\$11,468.00	\$11,468.00	-\$8,468.00
3921	Impuestos y derechos	\$0.00	\$3,000.00	\$3,000.00	\$11,468.00	\$11,468.00	\$11,468.00	-\$8,468.00
3990	Otros servicios generales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3991	Otros servicios generales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUE</b>	<b>\$750,000.00</b>	<b>\$137,500.02</b>	<b>\$887,500.02</b>	<b>\$214,843.93</b>	<b>\$214,843.93</b>	<b>\$214,843.93</b>	<b>\$672,656.09</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$750,000.00</b>	<b>\$137,500.02</b>	<b>\$887,500.02</b>	<b>\$214,843.93</b>	<b>\$214,843.93</b>	<b>\$214,843.93</b>	<b>\$672,656.09</b>
4410	Ayudas sociales a personas	\$750,000.00	\$137,500.02	\$887,500.02	\$214,843.93	\$214,843.93	\$214,843.93	\$672,656.09
4411	Ayudas sociales a personas	\$750,000.00	\$137,500.02	\$887,500.02	\$214,843.93	\$214,843.93	\$214,843.93	\$672,656.09
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$487,000.00</b>	<b>\$0.00</b>	<b>\$487,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$487,000.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$487,000.00</b>	<b>\$0.00</b>	<b>\$487,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$487,000.00</b>
8510	Convenios de reasignación	\$487,000.00	\$0.00	\$487,000.00	\$0.00	\$0.00	\$0.00	\$487,000.00
8511	Convenios de reasignación	\$487,000.00	\$0.00	\$487,000.00	\$0.00	\$0.00	\$0.00	\$487,000.00
<b>Total</b>		<b>\$8,860,060.00</b>	<b>\$296,250.03</b>	<b>\$9,156,310.03</b>	<b>\$1,905,930.07</b>	<b>\$1,905,930.07</b>	<b>\$1,905,930.07</b>	<b>\$7,250,379.96</b>



**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024**

Usr: supervisor  
 Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 24/abr./2024 | 10:09 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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 DRA DILIA IBARRA ESPINOZA  
 PRESIDENTA DIF JOCOTEPEC, JAL.

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 LIC. ILIANA ELVIRA DE ROBLES GOMEZ  
 DIRECTORA DIF JOCOTEPEC, JAL.