



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
141	RECURSO PROPIO														
	01	ADMINISTRACION													
		D31122	Direccion												
			1000	SERVICIOS PERSONALES	\$0.00	\$30,000.00	\$30,000.00	\$15,964.24	\$1,588.59	\$15,964.24	\$0.00	\$14,035.76	\$15,964.24	\$15,964.24	\$0.00
			1500	OTRAS PRESTACIONES SOCIALI	\$0.00	\$30,000.00	\$30,000.00	\$15,964.24	\$1,588.59	\$15,964.24	\$0.00	\$14,035.76	\$15,964.24	\$15,964.24	\$0.00
			1520	Indemnizaciones	\$0.00	\$30,000.00	\$30,000.00	\$15,964.24	\$1,588.59	\$15,964.24	\$0.00	\$14,035.76	\$15,964.24	\$15,964.24	\$0.00
141	01	D31122	1521	Indemnizaciones	\$0.00	\$30,000.00	\$30,000.00	\$15,964.24	\$1,588.59	\$15,964.24	\$0.00	\$14,035.76	\$15,964.24	\$15,964.24	\$0.00
			2000	MATERIALES Y SUMINISTRO	\$5,000.00	\$10,000.00	\$15,000.00	\$3,200.00	\$11,800.00	\$3,200.00	\$0.00	\$11,800.00	\$3,200.00	\$3,200.00	\$0.00
			2500	PRODUCTOS QUÍMICOS, FARMA	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
			2530	Medicinas y productos farmacéutic	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
141	01	D31122	2531	Medicinas y productos farmacéutic	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
			2700	VESTUARIO, BLANCOS, PRENDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31122	2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			3000	SERVICIOS GENERALES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$23,575.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$23,575.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			3110	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$23,575.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141	01	D31122	3111	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$23,575.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			5000	BIENES MUEBLES, INMUEBL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			5100	MOBILIARIO Y EQUIPO DE ADMII	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

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Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			5150	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141	01	D31122	5151	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			5900	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			5970	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	01	D31122	5971	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			Direccion	\$55,000.00	\$70,000.00	\$125,000.00	\$19,164.24	\$86,963.59	\$19,164.24	\$0.00	\$105,835.76	\$19,164.24	\$19,164.24	\$0.00
			D31123	Trabajo Social										
			2000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2700	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2710	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31123	2711	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			Trabajo Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			D31125	Desarrollo Comunitario										
			2000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2700	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2710	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31125	2711	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			Desarrollo Comunitario	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			D31126	Comedor Asistencial										
			2000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2700	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2710	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141	01	D31126	2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
				Comedor Asistencial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		D31128		UBR											
		2000		MATERIALES Y SUMINISTRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		2700		VESTUARIO, BLANCOS, PRENDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31128	2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
				UBR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		D31129		CAIC											
		2000		MATERIALES Y SUMINISTRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		2700		VESTUARIO, BLANCOS, PRENDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31129	2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
				CAIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		D31130		Juridico											
		2000		MATERIALES Y SUMINISTRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		2700		VESTUARIO, BLANCOS, PRENDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31130	2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
				Juridico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		D31131		Alimentaria											
		2000		MATERIALES Y SUMINISTRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				2700 VESTUARIO, BLANCOS, PRENDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
				2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31131	2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Alimentaria					\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION					\$90,000.00	\$70,000.00	\$160,000.00	\$19,164.24	\$121,963.59	\$19,164.24	\$0.00	\$140,835.76	\$19,164.24	\$19,164.24	\$0.00
RECURSO PROPIO					\$90,000.00	\$70,000.00	\$160,000.00	\$19,164.24	\$121,963.59	\$19,164.24	\$0.00	\$140,835.76	\$19,164.24	\$19,164.24	\$0.00
171	OTROS RECURSOS DE LIBRE DISPOSICION														
	01	ADMINISTRACION													
		D31122	Direccion												
		1000	SERVICIOS PERSONALES	\$819,299.00	\$0.00	\$819,299.00	\$177,179.67	\$468,633.06	\$177,179.67	\$0.00	\$642,119.33	\$177,179.67	\$177,179.67	\$0.00	
		1100	REMUNERACIONES AL PERSON.	\$534,504.00	\$0.00	\$534,504.00	\$100,381.00	\$345,749.00	\$100,381.00	\$0.00	\$434,123.00	\$100,381.00	\$100,381.00	\$0.00	
			1130 Sueldos base al personal permanente	\$534,504.00	\$0.00	\$534,504.00	\$100,381.00	\$345,749.00	\$100,381.00	\$0.00	\$434,123.00	\$100,381.00	\$100,381.00	\$0.00	
171	01	D31122	1131 Sueldos base al personal permanente	\$534,504.00	\$0.00	\$534,504.00	\$100,381.00	\$345,749.00	\$100,381.00	\$0.00	\$434,123.00	\$100,381.00	\$100,381.00	\$0.00	
		1200	REMUNERACIONES AL PERSON.	\$185,928.00	\$0.00	\$185,928.00	\$66,872.00	\$42,093.00	\$66,872.00	\$0.00	\$119,056.00	\$66,872.00	\$66,872.00	\$0.00	
			1220 Sueldos base al personal eventual	\$185,928.00	\$0.00	\$185,928.00	\$66,872.00	\$42,093.00	\$66,872.00	\$0.00	\$119,056.00	\$66,872.00	\$66,872.00	\$0.00	
171	01	D31122	1221 Sueldos base al personal eventual	\$185,928.00	\$0.00	\$185,928.00	\$66,872.00	\$42,093.00	\$66,872.00	\$0.00	\$119,056.00	\$66,872.00	\$66,872.00	\$0.00	
		1300	REMUNERACIONES ADICIONALE	\$98,867.00	\$0.00	\$98,867.00	\$9,926.67	\$80,791.06	\$9,926.67	\$0.00	\$88,940.33	\$9,926.67	\$9,926.67	\$0.00	
			1320 Primas de vacaciones, dominical y	\$98,867.00	\$0.00	\$98,867.00	\$9,926.67	\$80,791.06	\$9,926.67	\$0.00	\$88,940.33	\$9,926.67	\$9,926.67	\$0.00	
171	01	D31122	1321 Primas de vacaciones, dominical y	\$98,867.00	\$0.00	\$98,867.00	\$9,926.67	\$80,791.06	\$9,926.67	\$0.00	\$88,940.33	\$9,926.67	\$9,926.67	\$0.00	



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			2000		MATERIALES Y SUMINISTRO	\$169,823.00	\$145,000.00	\$314,823.00	\$77,015.96	\$156,928.95	\$77,015.96	\$0.00	\$237,807.04	\$77,015.96	\$77,015.96	\$0.00
			2100		MATERIALES DE ADMINISTRACION	\$89,823.00	\$15,000.00	\$104,823.00	\$21,628.96	\$63,606.59	\$21,628.96	\$0.00	\$83,194.04	\$21,628.96	\$21,628.96	\$0.00
			2110		Materiales, útiles y equipos menor	\$89,823.00	\$0.00	\$89,823.00	\$17,919.76	\$55,344.55	\$17,919.76	\$0.00	\$71,903.24	\$17,919.76	\$17,919.76	\$0.00
171	01	D31122	2111		Materiales, útiles y equipos menor	\$89,823.00	\$0.00	\$89,823.00	\$17,919.76	\$55,344.55	\$17,919.76	\$0.00	\$71,903.24	\$17,919.76	\$17,919.76	\$0.00
			2150		Material impreso e información dig	\$0.00	\$15,000.00	\$15,000.00	\$3,709.20	\$8,262.04	\$3,709.20	\$0.00	\$11,290.80	\$3,709.20	\$3,709.20	\$0.00
171	01	D31122	2151		Material impreso e información dig	\$0.00	\$15,000.00	\$15,000.00	\$3,709.20	\$8,262.04	\$3,709.20	\$0.00	\$11,290.80	\$3,709.20	\$3,709.20	\$0.00
			2200		ALIMENTOS Y UTENSILIOS	\$0.00	\$50,000.00	\$50,000.00	\$20,108.12	\$18,449.36	\$20,108.12	\$0.00	\$29,891.88	\$20,108.12	\$20,108.12	\$0.00
			2210		Productos alimenticios para persor	\$0.00	\$50,000.00	\$50,000.00	\$20,108.12	\$18,449.36	\$20,108.12	\$0.00	\$29,891.88	\$20,108.12	\$20,108.12	\$0.00
171	01	D31122	2211		Productos alimenticios para persor	\$0.00	\$50,000.00	\$50,000.00	\$20,108.12	\$18,449.36	\$20,108.12	\$0.00	\$29,891.88	\$20,108.12	\$20,108.12	\$0.00
			2500		PRODUCTOS QUÍMICOS, FARMA	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			2540		Materiales, accesorios y suministr	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
171	01	D31122	2541		Materiales, accesorios y suministr	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			2600		COMBUSTIBLES, LUBRICANTES	\$80,000.00	\$60,000.00	\$140,000.00	\$35,278.88	\$55,053.00	\$35,278.88	\$0.00	\$104,721.12	\$35,278.88	\$35,278.88	\$0.00
			2610		Combustibles, lubricantes y aditivo	\$80,000.00	\$60,000.00	\$140,000.00	\$35,278.88	\$55,053.00	\$35,278.88	\$0.00	\$104,721.12	\$35,278.88	\$35,278.88	\$0.00
171	01	D31122	2611		Combustibles, lubricantes y aditivo	\$80,000.00	\$60,000.00	\$140,000.00	\$35,278.88	\$55,053.00	\$35,278.88	\$0.00	\$104,721.12	\$35,278.88	\$35,278.88	\$0.00
			3000		SERVICIOS GENERALES	\$665,336.00	\$74,000.00	\$739,336.00	\$189,260.98	\$416,099.23	\$189,260.98	\$0.00	\$550,075.02	\$189,260.98	\$189,260.98	\$0.00
			3100		SERVICIOS BÁSICOS	\$31,250.00	\$24,000.00	\$55,250.00	\$10,540.00	\$34,214.00	\$10,540.00	\$0.00	\$44,710.00	\$10,540.00	\$10,540.00	\$0.00
			3110		Energía eléctrica	\$3,250.00	\$20,000.00	\$23,250.00	\$2,780.00	\$18,140.00	\$2,780.00	\$0.00	\$20,470.00	\$2,780.00	\$2,780.00	\$0.00
171	01	D31122	3111		Energía eléctrica	\$3,250.00	\$20,000.00	\$23,250.00	\$2,780.00	\$18,140.00	\$2,780.00	\$0.00	\$20,470.00	\$2,780.00	\$2,780.00	\$0.00
			3140		Telefonía tradicional	\$28,000.00	\$0.00	\$28,000.00	\$7,010.00	\$13,824.00	\$7,010.00	\$0.00	\$20,990.00	\$7,010.00	\$7,010.00	\$0.00
171	01	D31122	3141		Telefonía tradicional	\$28,000.00	\$0.00	\$28,000.00	\$7,010.00	\$13,824.00	\$7,010.00	\$0.00	\$20,990.00	\$7,010.00	\$7,010.00	\$0.00
			3170		Servicios de acceso de Internet, re	\$0.00	\$4,000.00	\$4,000.00	\$750.00	\$2,250.00	\$750.00	\$0.00	\$3,250.00	\$750.00	\$750.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
171	01	D31122	3171	Servicios de acceso de Internet, re	\$0.00	\$4,000.00	\$4,000.00	\$750.00	\$2,250.00	\$750.00	\$0.00	\$3,250.00	\$750.00	\$750.00	\$0.00
			3200	SERVICIOS DE ARRENDAMIENTOS	\$126,000.00	\$0.00	\$126,000.00	\$45,000.00	\$66,000.00	\$45,000.00	\$0.00	\$81,000.00	\$45,000.00	\$45,000.00	\$0.00
			3220	Arrendamiento de edificios	\$126,000.00	\$0.00	\$126,000.00	\$45,000.00	\$66,000.00	\$45,000.00	\$0.00	\$81,000.00	\$45,000.00	\$45,000.00	\$0.00
171	01	D31122	3221	Arrendamiento de edificios	\$126,000.00	\$0.00	\$126,000.00	\$45,000.00	\$66,000.00	\$45,000.00	\$0.00	\$81,000.00	\$45,000.00	\$45,000.00	\$0.00
			3300	SERVICIOS PROFESIONALES, CI	\$109,000.00	\$0.00	\$109,000.00	\$5,220.00	\$84,161.82	\$5,220.00	\$0.00	\$103,780.00	\$5,220.00	\$5,220.00	\$0.00
			3310	Servicios legales, de contabilidad,	\$50,000.00	\$0.00	\$50,000.00	\$5,220.00	\$25,161.82	\$5,220.00	\$0.00	\$44,780.00	\$5,220.00	\$5,220.00	\$0.00
171	01	D31122	3311	Servicios legales, de contabilidad,	\$50,000.00	\$0.00	\$50,000.00	\$5,220.00	\$25,161.82	\$5,220.00	\$0.00	\$44,780.00	\$5,220.00	\$5,220.00	\$0.00
			3340	Servicios de capacitación	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
171	01	D31122	3341	Servicios de capacitación	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
			3400	SERVICIOS FINANCIEROS, BANC	\$50,000.00	\$10,000.00	\$60,000.00	\$3,587.35	\$46,732.84	\$3,587.35	\$0.00	\$56,412.65	\$3,587.35	\$3,587.35	\$0.00
			3410	Servicios financieros y bancarios	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,270.58	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
171	01	D31122	3411	Servicios financieros y bancarios	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,270.58	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$3,587.35	\$40,462.26	\$3,587.35	\$0.00	\$46,412.65	\$3,587.35	\$3,587.35	\$0.00
171	01	D31122	3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$3,587.35	\$40,462.26	\$3,587.35	\$0.00	\$46,412.65	\$3,587.35	\$3,587.35	\$0.00
			3500	SERVICIOS DE INSTALACIÓN, RE	\$111,586.00	\$5,000.00	\$116,586.00	\$19,637.63	\$43,882.97	\$19,637.63	\$0.00	\$96,948.37	\$19,637.63	\$19,637.63	\$0.00
			3510	Conservación y mantenimiento me	\$47,500.00	\$0.00	\$47,500.00	\$14,650.63	\$1,107.97	\$14,650.63	\$0.00	\$32,849.37	\$14,650.63	\$14,650.63	\$0.00
171	01	D31122	3511	Conservación y mantenimiento me	\$47,500.00	\$0.00	\$47,500.00	\$14,650.63	\$1,107.97	\$14,650.63	\$0.00	\$32,849.37	\$14,650.63	\$14,650.63	\$0.00
			3550	Reparación y mantenimiento de ec	\$64,086.00	\$0.00	\$64,086.00	\$4,417.00	\$38,345.00	\$4,417.00	\$0.00	\$59,669.00	\$4,417.00	\$4,417.00	\$0.00
171	01	D31122	3551	Reparación y mantenimiento de ec	\$64,086.00	\$0.00	\$64,086.00	\$4,417.00	\$38,345.00	\$4,417.00	\$0.00	\$59,669.00	\$4,417.00	\$4,417.00	\$0.00
			3580	Servicios de limpieza y manejo de	\$0.00	\$5,000.00	\$5,000.00	\$570.00	\$4,430.00	\$570.00	\$0.00	\$4,430.00	\$570.00	\$570.00	\$0.00
171	01	D31122	3581	Servicios de limpieza y manejo de	\$0.00	\$5,000.00	\$5,000.00	\$570.00	\$4,430.00	\$570.00	\$0.00	\$4,430.00	\$570.00	\$570.00	\$0.00
			3700	SERVICIOS DE TRASLADOS Y VI.	\$22,500.00	\$25,000.00	\$47,500.00	\$15,456.80	\$16,447.20	\$15,456.80	\$0.00	\$32,043.20	\$15,456.80	\$15,456.80	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			3750		Viáticos en el país	\$22,500.00	\$25,000.00	\$47,500.00	\$15,456.80	\$16,447.20	\$15,456.80	\$0.00	\$32,043.20	\$15,456.80	\$15,456.80	\$0.00
171	01	D31122	3751		Viáticos en el país	\$22,500.00	\$25,000.00	\$47,500.00	\$15,456.80	\$16,447.20	\$15,456.80	\$0.00	\$32,043.20	\$15,456.80	\$15,456.80	\$0.00
			3800		SERVICIOS OFICIALES	\$195,000.00	\$0.00	\$195,000.00	\$84,370.20	\$101,703.40	\$84,370.20	\$0.00	\$110,629.80	\$84,370.20	\$84,370.20	\$0.00
			3820		Gastos de orden social y cultural	\$195,000.00	\$0.00	\$195,000.00	\$84,370.20	\$101,703.40	\$84,370.20	\$0.00	\$110,629.80	\$84,370.20	\$84,370.20	\$0.00
171	01	D31122	3821		Gastos de orden social y cultural	\$195,000.00	\$0.00	\$195,000.00	\$84,370.20	\$101,703.40	\$84,370.20	\$0.00	\$110,629.80	\$84,370.20	\$84,370.20	\$0.00
			3900		OTROS SERVICIOS GENERALES	\$20,000.00	\$10,000.00	\$30,000.00	\$5,449.00	\$22,957.00	\$5,449.00	\$0.00	\$24,551.00	\$5,449.00	\$5,449.00	\$0.00
			3920		Impuestos y derechos	\$0.00	\$10,000.00	\$10,000.00	\$2,891.00	\$5,515.00	\$2,891.00	\$0.00	\$7,109.00	\$2,891.00	\$2,891.00	\$0.00
171	01	D31122	3921		Impuestos y derechos	\$0.00	\$10,000.00	\$10,000.00	\$2,891.00	\$5,515.00	\$2,891.00	\$0.00	\$7,109.00	\$2,891.00	\$2,891.00	\$0.00
			3990		Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$2,558.00	\$17,442.00	\$2,558.00	\$0.00	\$17,442.00	\$2,558.00	\$2,558.00	\$0.00
171	01	D31122	3991		Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$2,558.00	\$17,442.00	\$2,558.00	\$0.00	\$17,442.00	\$2,558.00	\$2,558.00	\$0.00
			5000		BIENES MUEBLES, INMUEBL	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
			5100		MOBILIARIO Y EQUIPO DE ADMII	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			5190		Otros mobiliarios y equipos de adn	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
171	01	D31122	5191		Otros mobiliarios y equipos de adn	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			5600		MAQUINARIA, OTROS EQUIPOS '	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			5690		Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
171	01	D31122	5691		Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			Direccion			\$1,719,458.00	\$219,000.00	\$1,938,458.00	\$443,456.61	\$1,106,661.24	\$443,456.61	\$0.00	\$1,495,001.39	\$443,456.61	\$443,456.61	\$0.00
			D31123		Trabajo Social											
			1000		SERVICIOS PERSONALES	\$714,975.00	\$0.00	\$714,975.00	\$133,195.00	\$435,211.00	\$133,195.00	\$0.00	\$581,780.00	\$133,195.00	\$133,195.00	\$0.00
			1100		REMUNERACIONES AL PERSON.	\$356,400.00	\$0.00	\$356,400.00	\$89,100.00	\$179,844.00	\$89,100.00	\$0.00	\$267,300.00	\$89,100.00	\$89,100.00	\$0.00
			1130		Sueldos base al personal permane	\$356,400.00	\$0.00	\$356,400.00	\$89,100.00	\$179,844.00	\$89,100.00	\$0.00	\$267,300.00	\$89,100.00	\$89,100.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
171	01	D31123	1131		Sueldos base al personal permane	\$356,400.00	\$0.00	\$356,400.00	\$89,100.00	\$179,844.00	\$89,100.00	\$0.00	\$267,300.00	\$89,100.00	\$89,100.00	\$0.00
			1200		REMUNERACIONES AL PERSON.	\$274,512.00	\$0.00	\$274,512.00	\$42,538.00	\$172,861.00	\$42,538.00	\$0.00	\$231,974.00	\$42,538.00	\$42,538.00	\$0.00
			1220		Sueldos base al personal eventual	\$274,512.00	\$0.00	\$274,512.00	\$42,538.00	\$172,861.00	\$42,538.00	\$0.00	\$231,974.00	\$42,538.00	\$42,538.00	\$0.00
171	01	D31123	1221		Sueldos base al personal eventual	\$274,512.00	\$0.00	\$274,512.00	\$42,538.00	\$172,861.00	\$42,538.00	\$0.00	\$231,974.00	\$42,538.00	\$42,538.00	\$0.00
			1300		REMUNERACIONES ADICIONALE	\$84,063.00	\$0.00	\$84,063.00	\$1,557.00	\$82,506.00	\$1,557.00	\$0.00	\$82,506.00	\$1,557.00	\$1,557.00	\$0.00
			1320		Primas de vacaciones, dominical y	\$84,063.00	\$0.00	\$84,063.00	\$1,557.00	\$82,506.00	\$1,557.00	\$0.00	\$82,506.00	\$1,557.00	\$1,557.00	\$0.00
171	01	D31123	1321		Primas de vacaciones, dominical y	\$84,063.00	\$0.00	\$84,063.00	\$1,557.00	\$82,506.00	\$1,557.00	\$0.00	\$82,506.00	\$1,557.00	\$1,557.00	\$0.00
			3000		SERVICIOS GENERALES	\$25,750.00	\$0.00	\$25,750.00	\$1,384.00	\$16,598.00	\$1,384.00	\$0.00	\$24,366.00	\$1,384.00	\$1,384.00	\$0.00
			3100		SERVICIOS BÁSICOS	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3110		Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
171	01	D31123	3111		Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3700		SERVICIOS DE TRASLADOS Y VI.	\$22,500.00	\$0.00	\$22,500.00	\$1,384.00	\$13,348.00	\$1,384.00	\$0.00	\$21,116.00	\$1,384.00	\$1,384.00	\$0.00
			3750		Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$1,384.00	\$13,348.00	\$1,384.00	\$0.00	\$21,116.00	\$1,384.00	\$1,384.00	\$0.00
171	01	D31123	3751		Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$1,384.00	\$13,348.00	\$1,384.00	\$0.00	\$21,116.00	\$1,384.00	\$1,384.00	\$0.00
			4000		TRANSFERENCIAS, ASIGNA	\$800,000.00	-\$400,000.00	\$400,000.00	\$142,866.50	\$234,301.50	\$142,866.50	\$0.00	\$257,133.50	\$142,866.50	\$142,866.50	\$0.00
			4400		AYUDAS SOCIALES	\$800,000.00	-\$400,000.00	\$400,000.00	\$142,866.50	\$234,301.50	\$142,866.50	\$0.00	\$257,133.50	\$142,866.50	\$142,866.50	\$0.00
			4410		Ayudas sociales a personas	\$800,000.00	-\$400,000.00	\$400,000.00	\$142,866.50	\$234,301.50	\$142,866.50	\$0.00	\$257,133.50	\$142,866.50	\$142,866.50	\$0.00
171	01	D31123	4411		Ayudas sociales a personas	\$800,000.00	-\$400,000.00	\$400,000.00	\$142,866.50	\$234,301.50	\$142,866.50	\$0.00	\$257,133.50	\$142,866.50	\$142,866.50	\$0.00
			5000		BIENES MUEBLES, INMUEBL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			5100		MOBILIARIO Y EQUIPO DE ADMII	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			5110		Muebles de oficina y estantería	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
171	01	D31123	5111		Muebles de oficina y estantería	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Trabajo Social	\$1,600,725.00	-\$400,000.00	\$1,200,725.00	\$277,445.50	\$746,110.50	\$277,445.50	\$0.00	\$923,279.50	\$277,445.50	\$277,445.50	\$0.00
			D31125	Desarrollo Comunitario											
			1000	SERVICIOS PERSONALES	\$103,052.00	\$0.00	\$103,052.00	\$22,656.00	\$57,934.00	\$22,656.00	\$0.00	\$80,396.00	\$22,656.00	\$22,656.00	\$0.00
			1200	REMUNERACIONES AL PERSON.	\$90,624.00	\$0.00	\$90,624.00	\$22,656.00	\$45,506.00	\$22,656.00	\$0.00	\$67,968.00	\$22,656.00	\$22,656.00	\$0.00
			1220	Sueldos base al personal eventual	\$90,624.00	\$0.00	\$90,624.00	\$22,656.00	\$45,506.00	\$22,656.00	\$0.00	\$67,968.00	\$22,656.00	\$22,656.00	\$0.00
171	01	D31125	1221	Sueldos base al personal eventual	\$90,624.00	\$0.00	\$90,624.00	\$22,656.00	\$45,506.00	\$22,656.00	\$0.00	\$67,968.00	\$22,656.00	\$22,656.00	\$0.00
			1300	REMUNERACIONES ADICIONALE	\$12,428.00	\$0.00	\$12,428.00	\$0.00	\$12,428.00	\$0.00	\$0.00	\$12,428.00	\$0.00	\$0.00	\$0.00
			1320	Primas de vacaciones, dominical y	\$12,428.00	\$0.00	\$12,428.00	\$0.00	\$12,428.00	\$0.00	\$0.00	\$12,428.00	\$0.00	\$0.00	\$0.00
171	01	D31125	1321	Primas de vacaciones, dominical y	\$12,428.00	\$0.00	\$12,428.00	\$0.00	\$12,428.00	\$0.00	\$0.00	\$12,428.00	\$0.00	\$0.00	\$0.00
			3000	SERVICIOS GENERALES	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3100	SERVICIOS BÁSICOS	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3110	Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
171	01	D31125	3111	Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
				Desarrollo Comunitario	\$106,302.00	\$0.00	\$106,302.00	\$22,656.00	\$61,184.00	\$22,656.00	\$0.00	\$83,646.00	\$22,656.00	\$22,656.00	\$0.00
			D31126	Comedor Asistencial											
			1000	SERVICIOS PERSONALES	\$428,294.00	\$0.00	\$428,294.00	\$118,236.00	\$199,236.00	\$118,236.00	\$0.00	\$310,058.00	\$118,236.00	\$118,236.00	\$0.00
			1100	REMUNERACIONES AL PERSON.	\$76,464.00	\$0.00	\$76,464.00	\$19,116.00	\$38,912.00	\$19,116.00	\$0.00	\$57,348.00	\$19,116.00	\$19,116.00	\$0.00
			1130	Sueldos base al personal permane	\$76,464.00	\$0.00	\$76,464.00	\$19,116.00	\$38,912.00	\$19,116.00	\$0.00	\$57,348.00	\$19,116.00	\$19,116.00	\$0.00
171	01	D31126	1131	Sueldos base al personal permane	\$76,464.00	\$0.00	\$76,464.00	\$19,116.00	\$38,912.00	\$19,116.00	\$0.00	\$57,348.00	\$19,116.00	\$19,116.00	\$0.00
			1200	REMUNERACIONES AL PERSON.	\$287,238.00	\$0.00	\$287,238.00	\$99,120.00	\$95,732.00	\$99,120.00	\$0.00	\$188,118.00	\$99,120.00	\$99,120.00	\$0.00
			1220	Sueldos base al personal eventual	\$287,238.00	\$0.00	\$287,238.00	\$99,120.00	\$95,732.00	\$99,120.00	\$0.00	\$188,118.00	\$99,120.00	\$99,120.00	\$0.00
171	01	D31126	1221	Sueldos base al personal eventual	\$287,238.00	\$0.00	\$287,238.00	\$99,120.00	\$95,732.00	\$99,120.00	\$0.00	\$188,118.00	\$99,120.00	\$99,120.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			1300		REMUNERACIONES ADICIONALE	\$64,592.00	\$0.00	\$64,592.00	\$0.00	\$64,592.00	\$0.00	\$0.00	\$64,592.00	\$0.00	\$0.00	\$0.00
			1320		Primas de vacaciones, dominical y	\$64,592.00	\$0.00	\$64,592.00	\$0.00	\$64,592.00	\$0.00	\$0.00	\$64,592.00	\$0.00	\$0.00	\$0.00
171	01	D31126	1321		Primas de vacaciones, dominical y	\$64,592.00	\$0.00	\$64,592.00	\$0.00	\$64,592.00	\$0.00	\$0.00	\$64,592.00	\$0.00	\$0.00	\$0.00
			2000		MATERIALES Y SUMINISTRO	\$1,360,000.00	\$0.00	\$1,360,000.00	\$222,303.99	\$939,317.93	\$222,303.99	\$0.00	\$1,137,696.01	\$222,303.99	\$222,303.99	\$0.00
			2200		ALIMENTOS Y UTENSILIOS	\$1,360,000.00	\$0.00	\$1,360,000.00	\$222,303.99	\$939,317.93	\$222,303.99	\$0.00	\$1,137,696.01	\$222,303.99	\$222,303.99	\$0.00
			2210		Productos alimenticios para persor	\$1,350,000.00	\$0.00	\$1,350,000.00	\$222,303.99	\$929,317.93	\$222,303.99	\$0.00	\$1,127,696.01	\$222,303.99	\$222,303.99	\$0.00
171	01	D31126	2211		Productos alimenticios para persor	\$1,350,000.00	\$0.00	\$1,350,000.00	\$222,303.99	\$929,317.93	\$222,303.99	\$0.00	\$1,127,696.01	\$222,303.99	\$222,303.99	\$0.00
			2230		Utensilios para el servicio de alime	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
171	01	D31126	2231		Utensilios para el servicio de alime	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			3000		SERVICIOS GENERALES	\$246,694.00	\$10,000.00	\$256,694.00	\$17,227.16	\$210,908.95	\$17,227.16	\$0.00	\$239,466.84	\$17,227.16	\$17,227.16	\$0.00
			3100		SERVICIOS BÁSICOS	\$86,694.00	\$0.00	\$86,694.00	\$17,227.16	\$42,808.50	\$17,227.16	\$0.00	\$69,466.84	\$17,227.16	\$17,227.16	\$0.00
			3110		Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$1,009.00	\$2,241.00	\$1,009.00	\$0.00	\$2,241.00	\$1,009.00	\$1,009.00	\$0.00
171	01	D31126	3111		Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$1,009.00	\$2,241.00	\$1,009.00	\$0.00	\$2,241.00	\$1,009.00	\$1,009.00	\$0.00
			3120		Gas	\$83,444.00	\$0.00	\$83,444.00	\$16,218.16	\$40,567.50	\$16,218.16	\$0.00	\$67,225.84	\$16,218.16	\$16,218.16	\$0.00
171	01	D31126	3121		Gas	\$83,444.00	\$0.00	\$83,444.00	\$16,218.16	\$40,567.50	\$16,218.16	\$0.00	\$67,225.84	\$16,218.16	\$16,218.16	\$0.00
			3700		SERVICIOS DE TRASLADOS Y VI.	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			3750		Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
171	01	D31126	3751		Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			3800		SERVICIOS OFICIALES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$159,400.45	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
			3820		Gastos de orden social y cultural	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$159,400.45	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
171	01	D31126	3821		Gastos de orden social y cultural	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$159,400.45	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
					Comedor Asistencial	\$2,034,988.00	\$10,000.00	\$2,044,988.00	\$357,767.15	\$1,349,462.88	\$357,767.15	\$0.00	\$1,687,220.85	\$357,767.15	\$357,767.15	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	D31127		Proalimne y PAAD											
			2000 MATERIALES Y SUMINISTRO	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$399,380.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
			2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$399,380.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
			2210 Productos alimenticios para persor	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$399,380.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
171	01	D31127	2211 Productos alimenticios para persor	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$399,380.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
			Proalimne y PAAD	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$399,380.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
	D31128		UBR											
			1000 SERVICIOS PERSONALES	\$127,828.00	\$0.00	\$127,828.00	\$46,436.00	\$38,000.00	\$46,436.00	\$0.00	\$81,392.00	\$46,436.00	\$46,436.00	\$0.00
			1200 REMUNERACIONES AL PERSON.	\$100,685.00	\$0.00	\$100,685.00	\$46,436.00	\$10,857.00	\$46,436.00	\$0.00	\$54,249.00	\$46,436.00	\$46,436.00	\$0.00
			1220 Sueldos base al personal eventual	\$100,685.00	\$0.00	\$100,685.00	\$46,436.00	\$10,857.00	\$46,436.00	\$0.00	\$54,249.00	\$46,436.00	\$46,436.00	\$0.00
171	01	D31128	1221 Sueldos base al personal eventual	\$100,685.00	\$0.00	\$100,685.00	\$46,436.00	\$10,857.00	\$46,436.00	\$0.00	\$54,249.00	\$46,436.00	\$46,436.00	\$0.00
			1300 REMUNERACIONES ADICIONALE	\$27,143.00	\$0.00	\$27,143.00	\$0.00	\$27,143.00	\$0.00	\$0.00	\$27,143.00	\$0.00	\$0.00	\$0.00
			1320 Primas de vacaciones, dominical y	\$27,143.00	\$0.00	\$27,143.00	\$0.00	\$27,143.00	\$0.00	\$0.00	\$27,143.00	\$0.00	\$0.00	\$0.00
171	01	D31128	1321 Primas de vacaciones, dominical y	\$27,143.00	\$0.00	\$27,143.00	\$0.00	\$27,143.00	\$0.00	\$0.00	\$27,143.00	\$0.00	\$0.00	\$0.00
			2000 MATERIALES Y SUMINISTRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,703.55	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			2500 PRODUCTOS QUÍMICOS, FARMA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,703.55	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			2540 Materiales, accesorios y suministr	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,703.55	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
171	01	D31128	2541 Materiales, accesorios y suministr	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,703.55	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			3000 SERVICIOS GENERALES	\$3,250.00	\$5,000.00	\$8,250.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
			3100 SERVICIOS BÁSICOS	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3110 Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
171	01	D31128	3111 Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			3500		SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			3580		Servicios de limpieza y manejo de	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
171	01	D31128	3581		Servicios de limpieza y manejo de	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			5000		BIENES MUEBLES, INMUEBL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
			5300		EQUIPO E INSTRUMENTAL MÉDI	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
			5310		Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
171	01	D31128	5311		Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			5320		Instrumental médico y de laborator	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
171	01	D31128	5321		Instrumental médico y de laborator	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
					UBR	\$221,078.00	\$5,000.00	\$226,078.00	\$46,436.00	\$130,453.55	\$46,436.00	\$0.00	\$179,642.00	\$46,436.00	\$46,436.00	\$0.00
			D31129		CAIC											
			1000		SERVICIOS PERSONALES	\$1,126,986.00	\$0.00	\$1,126,986.00	\$331,034.00	\$476,555.00	\$331,034.00	\$0.00	\$795,952.00	\$331,034.00	\$331,034.00	\$0.00
			1200		REMUNERACIONES AL PERSON.	\$933,262.00	\$0.00	\$933,262.00	\$331,034.00	\$282,831.00	\$331,034.00	\$0.00	\$602,228.00	\$331,034.00	\$331,034.00	\$0.00
			1220		Sueldos base al personal eventual	\$933,262.00	\$0.00	\$933,262.00	\$331,034.00	\$282,831.00	\$331,034.00	\$0.00	\$602,228.00	\$331,034.00	\$331,034.00	\$0.00
171	01	D31129	1221		Sueldos base al personal eventual	\$933,262.00	\$0.00	\$933,262.00	\$331,034.00	\$282,831.00	\$331,034.00	\$0.00	\$602,228.00	\$331,034.00	\$331,034.00	\$0.00
			1300		REMUNERACIONES ADICIONALE	\$193,724.00	\$0.00	\$193,724.00	\$0.00	\$193,724.00	\$0.00	\$0.00	\$193,724.00	\$0.00	\$0.00	\$0.00
			1320		Primas de vacaciones, dominical y	\$193,724.00	\$0.00	\$193,724.00	\$0.00	\$193,724.00	\$0.00	\$0.00	\$193,724.00	\$0.00	\$0.00	\$0.00
171	01	D31129	1321		Primas de vacaciones, dominical y	\$193,724.00	\$0.00	\$193,724.00	\$0.00	\$193,724.00	\$0.00	\$0.00	\$193,724.00	\$0.00	\$0.00	\$0.00
			2000		MATERIALES Y SUMINISTRO	\$169,823.00	\$0.00	\$169,823.00	\$0.00	\$169,075.55	\$0.00	\$0.00	\$169,823.00	\$0.00	\$0.00	\$0.00
			2100		MATERIALES DE ADMINISTRACI	\$89,823.00	\$0.00	\$89,823.00	\$0.00	\$89,075.55	\$0.00	\$0.00	\$89,823.00	\$0.00	\$0.00	\$0.00
			2110		Materiales, útiles y equipos menor	\$89,823.00	\$0.00	\$89,823.00	\$0.00	\$89,075.55	\$0.00	\$0.00	\$89,823.00	\$0.00	\$0.00	\$0.00
171	01	D31129	2111		Materiales, útiles y equipos menor	\$89,823.00	\$0.00	\$89,823.00	\$0.00	\$89,075.55	\$0.00	\$0.00	\$89,823.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			2600		COMBUSTIBLES, LUBRICANTES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			2610		Combustibles, lubricantes y aditivo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
171	01	D31129	2611		Combustibles, lubricantes y aditivo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			3000		SERVICIOS GENERALES	\$50,750.00	\$10,000.00	\$60,750.00	\$0.00	\$56,818.00	\$0.00	\$0.00	\$60,750.00	\$0.00	\$0.00	\$0.00
			3100		SERVICIOS BÁSICOS	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$968.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3110		Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$968.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
171	01	D31129	3111		Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$968.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3500		SERVICIOS DE INSTALACIÓN, RE	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
			3520		Instalación, reparación y mantenir	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
171	01	D31129	3521		Instalación, reparación y mantenir	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
			3700		SERVICIOS DE TRASLADOS Y VI.	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			3750		Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
171	01	D31129	3751		Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			4000		TRANSFERENCIAS, ASIGNA	\$0.00	\$400,000.00	\$400,000.00	\$70,515.24	\$269,516.38	\$70,515.24	\$0.00	\$329,484.76	\$70,515.24	\$70,515.24	\$0.00
			4400		AYUDAS SOCIALES	\$0.00	\$400,000.00	\$400,000.00	\$70,515.24	\$269,516.38	\$70,515.24	\$0.00	\$329,484.76	\$70,515.24	\$70,515.24	\$0.00
			4410		Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$70,515.24	\$269,516.38	\$70,515.24	\$0.00	\$329,484.76	\$70,515.24	\$70,515.24	\$0.00
171	01	D31129	4411		Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$70,515.24	\$269,516.38	\$70,515.24	\$0.00	\$329,484.76	\$70,515.24	\$70,515.24	\$0.00
			5000		BIENES MUEBLES, INMUEBL	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
			5200		MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
			5290		Otro mobiliario y equipo educacion	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
171	01	D31129	5291		Otro mobiliario y equipo educacion	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
			CAIC			\$1,347,559.00	\$445,000.00	\$1,792,559.00	\$436,349.24	\$972,164.93	\$436,349.24	\$0.00	\$1,356,209.76	\$436,349.24	\$436,349.24	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			D31130	Juridico													
			1000	SERVICIOS PERSONALES			\$182,553.00	\$0.00	\$182,553.00	\$40,350.00	\$102,715.00	\$40,350.00	\$0.00	\$142,203.00	\$40,350.00	\$40,350.00	\$0.00
			1200	REMUNERACIONES AL PERSON.			\$161,400.00	\$0.00	\$161,400.00	\$40,350.00	\$81,562.00	\$40,350.00	\$0.00	\$121,050.00	\$40,350.00	\$40,350.00	\$0.00
			1220	Sueldos base al personal eventual			\$161,400.00	\$0.00	\$161,400.00	\$40,350.00	\$81,562.00	\$40,350.00	\$0.00	\$121,050.00	\$40,350.00	\$40,350.00	\$0.00
171	01	D31130	1221	Sueldos base al personal eventual			\$161,400.00	\$0.00	\$161,400.00	\$40,350.00	\$81,562.00	\$40,350.00	\$0.00	\$121,050.00	\$40,350.00	\$40,350.00	\$0.00
			1300	REMUNERACIONES ADICIONALE			\$21,153.00	\$0.00	\$21,153.00	\$0.00	\$21,153.00	\$0.00	\$0.00	\$21,153.00	\$0.00	\$0.00	\$0.00
			1320	Primas de vacaciones, dominical y			\$21,153.00	\$0.00	\$21,153.00	\$0.00	\$21,153.00	\$0.00	\$0.00	\$21,153.00	\$0.00	\$0.00	\$0.00
171	01	D31130	1321	Primas de vacaciones, dominical y			\$21,153.00	\$0.00	\$21,153.00	\$0.00	\$21,153.00	\$0.00	\$0.00	\$21,153.00	\$0.00	\$0.00	\$0.00
			3000	SERVICIOS GENERALES			\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3100	SERVICIOS BÁSICOS			\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3110	Energía eléctrica			\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
171	01	D31130	3111	Energía eléctrica			\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
				Juridico			\$185,803.00	\$0.00	\$185,803.00	\$40,350.00	\$105,965.00	\$40,350.00	\$0.00	\$145,453.00	\$40,350.00	\$40,350.00	\$0.00
			D31131	Alimentaria													
			1000	SERVICIOS PERSONALES			\$468,740.00	\$0.00	\$468,740.00	\$147,114.00	\$196,768.00	\$147,114.00	\$0.00	\$321,626.00	\$147,114.00	\$147,114.00	\$0.00
			1200	REMUNERACIONES AL PERSON.			\$400,710.00	\$0.00	\$400,710.00	\$147,114.00	\$128,738.00	\$147,114.00	\$0.00	\$253,596.00	\$147,114.00	\$147,114.00	\$0.00
			1220	Sueldos base al personal eventual			\$400,710.00	\$0.00	\$400,710.00	\$147,114.00	\$128,738.00	\$147,114.00	\$0.00	\$253,596.00	\$147,114.00	\$147,114.00	\$0.00
171	01	D31131	1221	Sueldos base al personal eventual			\$400,710.00	\$0.00	\$400,710.00	\$147,114.00	\$128,738.00	\$147,114.00	\$0.00	\$253,596.00	\$147,114.00	\$147,114.00	\$0.00
			1300	REMUNERACIONES ADICIONALE			\$68,030.00	\$0.00	\$68,030.00	\$0.00	\$68,030.00	\$0.00	\$0.00	\$68,030.00	\$0.00	\$0.00	\$0.00
			1320	Primas de vacaciones, dominical y			\$68,030.00	\$0.00	\$68,030.00	\$0.00	\$68,030.00	\$0.00	\$0.00	\$68,030.00	\$0.00	\$0.00	\$0.00
171	01	D31131	1321	Primas de vacaciones, dominical y			\$68,030.00	\$0.00	\$68,030.00	\$0.00	\$68,030.00	\$0.00	\$0.00	\$68,030.00	\$0.00	\$0.00	\$0.00
			2000	MATERIALES Y SUMINISTRO			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$79,800.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			2600	COMBUSTIBLES, LUBRICANTES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$79,800.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			2610	Combustibles, lubricantes y aditivo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$79,800.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
171	01	D31131	2611	Combustibles, lubricantes y aditivo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$79,800.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			3000	SERVICIOS GENERALES	\$48,250.00	-\$35,000.00	\$13,250.00	\$0.00	\$13,250.00	\$0.00	\$0.00	\$13,250.00	\$0.00	\$0.00	\$0.00
			3100	SERVICIOS BÁSICOS	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3110	Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
171	01	D31131	3111	Energía eléctrica	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
			3700	SERVICIOS DE TRASLADOS Y VI.	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			3750	Viáticos en el país	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
171	01	D31131	3751	Viáticos en el país	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
				Alimentaria	\$596,990.00	-\$35,000.00	\$561,990.00	\$147,114.00	\$289,818.00	\$147,114.00	\$0.00	\$414,876.00	\$147,114.00	\$147,114.00	\$0.00
				ADMINISTRACION	\$7,812,903.00	\$744,000.00	\$8,556,903.00	\$1,771,574.50	\$5,161,200.10	\$1,771,574.50	\$0.00	\$6,785,328.50	\$1,771,574.50	\$1,771,574.50	\$0.00
				OTROS RECURSOS DE LIBRE DI	\$7,812,903.00	\$744,000.00	\$8,556,903.00	\$1,771,574.50	\$5,161,200.10	\$1,771,574.50	\$0.00	\$6,785,328.50	\$1,771,574.50	\$1,771,574.50	\$0.00

261 RECURSOS ESTATALES

01 ADMINISTRACION

D31126 Comedor Asistencial

			8000	PARTICIPACIONES Y APORT	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
			8500	CONVENIOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
			8510	Convenios de reasignación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023
10:22 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261	01	D31126	8511	Convenios de reasignación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
				Comedor Asistencial	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
		D31127		Proalimne y PAAD											
			4000	TRANSFERENCIAS, ASIGNA	\$0.00	\$360,000.00	\$360,000.00	\$90,520.00	\$269,480.00	\$90,520.00	\$0.00	\$269,480.00	\$90,520.00	\$90,520.00	\$0.00
			4400	AYUDAS SOCIALES	\$0.00	\$360,000.00	\$360,000.00	\$90,520.00	\$269,480.00	\$90,520.00	\$0.00	\$269,480.00	\$90,520.00	\$90,520.00	\$0.00
			4410	Ayudas sociales a personas	\$0.00	\$360,000.00	\$360,000.00	\$90,520.00	\$269,480.00	\$90,520.00	\$0.00	\$269,480.00	\$90,520.00	\$90,520.00	\$0.00
261	01	D31127	4411	Ayudas sociales a personas	\$0.00	\$360,000.00	\$360,000.00	\$90,520.00	\$269,480.00	\$90,520.00	\$0.00	\$269,480.00	\$90,520.00	\$90,520.00	\$0.00
				Proalimne y PAAD	\$0.00	\$360,000.00	\$360,000.00	\$90,520.00	\$269,480.00	\$90,520.00	\$0.00	\$269,480.00	\$90,520.00	\$90,520.00	\$0.00
		D31131		Alimentaria											
			8000	PARTICIPACIONES Y APORT	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
			8500	CONVENIOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
			8510	Convenios de reasignación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
261	01	D31131	8511	Convenios de reasignación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
				Alimentaria	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
				ADMINISTRACION	\$800,000.00	\$360,000.00	\$1,160,000.00	\$90,520.00	\$1,069,480.00	\$90,520.00	\$0.00	\$1,069,480.00	\$90,520.00	\$90,520.00	\$0.00
				RECURSOS ESTATALES	\$800,000.00	\$360,000.00	\$1,160,000.00	\$90,520.00	\$1,069,480.00	\$90,520.00	\$0.00	\$1,069,480.00	\$90,520.00	\$90,520.00	\$0.00
				Total Final	\$8,702,903.00	\$1,174,000.00	\$9,876,903.00	\$1,881,258.74	\$6,352,643.69	\$1,881,258.74	\$0.00	\$7,995,644.26	\$1,881,258.74	\$1,881,258.74	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2023

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/jul./2023 10:22 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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