



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

## JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y 06/jul./2023

hora de Impresión 10:21 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,971,727.00</b>	<b>\$30,000.00</b>	<b>\$4,001,727.00</b>	<b>\$1,032,164.91</b>	<b>\$1,976,640.65</b>	<b>\$1,032,164.91</b>	<b>\$0.00</b>	<b>\$2,969,562.09</b>	<b>\$1,032,164.91</b>	<b>\$1,032,164.91</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$967,368.00</b>	<b>\$0.00</b>	<b>\$967,368.00</b>	<b>\$208,597.00</b>	<b>\$564,505.00</b>	<b>\$208,597.00</b>	<b>\$0.00</b>	<b>\$758,771.00</b>	<b>\$208,597.00</b>	<b>\$208,597.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$967,368.00	\$0.00	\$967,368.00	\$208,597.00	\$564,505.00	\$208,597.00	\$0.00	\$758,771.00	\$208,597.00	\$208,597.00	\$0.00
1131 Sueldos base al personal permanente	\$967,368.00	\$0.00	\$967,368.00	\$208,597.00	\$564,505.00	\$208,597.00	\$0.00	\$758,771.00	\$208,597.00	\$208,597.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$2,434,359.00</b>	<b>\$0.00</b>	<b>\$2,434,359.00</b>	<b>\$796,120.00</b>	<b>\$860,180.00</b>	<b>\$796,120.00</b>	<b>\$0.00</b>	<b>\$1,638,239.00</b>	<b>\$796,120.00</b>	<b>\$796,120.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$2,434,359.00	\$0.00	\$2,434,359.00	\$796,120.00	\$860,180.00	\$796,120.00	\$0.00	\$1,638,239.00	\$796,120.00	\$796,120.00	\$0.00
1221 Sueldos base al personal eventual	\$2,434,359.00	\$0.00	\$2,434,359.00	\$796,120.00	\$860,180.00	\$796,120.00	\$0.00	\$1,638,239.00	\$796,120.00	\$796,120.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$570,000.00</b>	<b>\$0.00</b>	<b>\$570,000.00</b>	<b>\$11,483.67</b>	<b>\$550,367.06</b>	<b>\$11,483.67</b>	<b>\$0.00</b>	<b>\$558,516.33</b>	<b>\$11,483.67</b>	<b>\$11,483.67</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$570,000.00	\$0.00	\$570,000.00	\$11,483.67	\$550,367.06	\$11,483.67	\$0.00	\$558,516.33	\$11,483.67	\$11,483.67	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$570,000.00	\$0.00	\$570,000.00	\$11,483.67	\$550,367.06	\$11,483.67	\$0.00	\$558,516.33	\$11,483.67	\$11,483.67	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$15,964.24</b>	<b>\$1,588.59</b>	<b>\$15,964.24</b>	<b>\$0.00</b>	<b>\$14,035.76</b>	<b>\$15,964.24</b>	<b>\$15,964.24</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$30,000.00	\$30,000.00	\$15,964.24	\$1,588.59	\$15,964.24	\$0.00	\$14,035.76	\$15,964.24	\$15,964.24	\$0.00
1521 Indemnizaciones	\$0.00	\$30,000.00	\$30,000.00	\$15,964.24	\$1,588.59	\$15,964.24	\$0.00	\$14,035.76	\$15,964.24	\$15,964.24	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,839,646.00</b>	<b>\$655,000.00</b>	<b>\$2,494,646.00</b>	<b>\$302,519.95</b>	<b>\$1,806,005.98</b>	<b>\$302,519.95</b>	<b>\$0.00</b>	<b>\$2,192,126.05</b>	<b>\$302,519.95</b>	<b>\$302,519.95</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$179,646.00</b>	<b>\$15,000.00</b>	<b>\$194,646.00</b>	<b>\$21,628.96</b>	<b>\$152,682.14</b>	<b>\$21,628.96</b>	<b>\$0.00</b>	<b>\$173,017.04</b>	<b>\$21,628.96</b>	<b>\$21,628.96</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$179,646.00	\$0.00	\$179,646.00	\$17,919.76	\$144,420.10	\$17,919.76	\$0.00	\$161,726.24	\$17,919.76	\$17,919.76	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$179,646.00	\$0.00	\$179,646.00	\$17,919.76	\$144,420.10	\$17,919.76	\$0.00	\$161,726.24	\$17,919.76	\$17,919.76	\$0.00
2150 Material impreso e información digital	\$0.00	\$15,000.00	\$15,000.00	\$3,709.20	\$8,262.04	\$3,709.20	\$0.00	\$11,290.80	\$3,709.20	\$3,709.20	\$0.00
2151 Material impreso e información digital	\$0.00	\$15,000.00	\$15,000.00	\$3,709.20	\$8,262.04	\$3,709.20	\$0.00	\$11,290.80	\$3,709.20	\$3,709.20	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$1,360,000.00</b>	<b>\$550,000.00</b>	<b>\$1,910,000.00</b>	<b>\$242,412.11</b>	<b>\$1,357,147.29</b>	<b>\$242,412.11</b>	<b>\$0.00</b>	<b>\$1,667,587.89</b>	<b>\$242,412.11</b>	<b>\$242,412.11</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$1,350,000.00	\$550,000.00	\$1,900,000.00	\$242,412.11	\$1,347,147.29	\$242,412.11	\$0.00	\$1,657,587.89	\$242,412.11	\$242,412.11	\$0.00
2211 Productos alimenticios para personas	\$1,350,000.00	\$550,000.00	\$1,900,000.00	\$242,412.11	\$1,347,147.29	\$242,412.11	\$0.00	\$1,657,587.89	\$242,412.11	\$242,412.11	\$0.00
2230 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$50,000.00</b>	<b>\$3,200.00</b>	<b>\$41,323.55</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$46,800.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$20,000.00	\$20,000.00	\$40,000.00	\$0.00	\$34,523.55	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$20,000.00	\$20,000.00	\$40,000.00	\$0.00	\$34,523.55	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$240,000.00</b>	<b>\$60,000.00</b>	<b>\$300,000.00</b>	<b>\$35,278.88</b>	<b>\$214,853.00</b>	<b>\$35,278.88</b>	<b>\$0.00</b>	<b>\$264,721.12</b>	<b>\$35,278.88</b>	<b>\$35,278.88</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$240,000.00	\$60,000.00	\$300,000.00	\$35,278.88	\$214,853.00	\$35,278.88	\$0.00	\$264,721.12	\$35,278.88	\$35,278.88	\$0.00
2611 Combustibles, lubricantes y aditivos	\$240,000.00	\$60,000.00	\$300,000.00	\$35,278.88	\$214,853.00	\$35,278.88	\$0.00	\$264,721.12	\$35,278.88	\$35,278.88	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

## JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y 06/jul./2023

hora de Impresión 10:21 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,046,530.00</b>	<b>\$94,000.00</b>	<b>\$1,140,530.00</b>	<b>\$207,872.14</b>	<b>\$751,499.18</b>	<b>\$207,872.14</b>	<b>\$0.00</b>	<b>\$932,657.86</b>	<b>\$207,872.14</b>	<b>\$207,872.14</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$137,444.00</b>	<b>\$54,000.00</b>	<b>\$191,444.00</b>	<b>\$27,767.16</b>	<b>\$117,815.50</b>	<b>\$27,767.16</b>	<b>\$0.00</b>	<b>\$163,676.84</b>	<b>\$27,767.16</b>	<b>\$27,767.16</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$26,000.00	\$50,000.00	\$76,000.00	\$3,789.00	\$61,174.00	\$3,789.00	\$0.00	\$72,211.00	\$3,789.00	\$3,789.00	\$0.00
3111 Energía eléctrica	\$26,000.00	\$50,000.00	\$76,000.00	\$3,789.00	\$61,174.00	\$3,789.00	\$0.00	\$72,211.00	\$3,789.00	\$3,789.00	\$0.00
3120 Gas	\$83,444.00	\$0.00	\$83,444.00	\$16,218.16	\$40,567.50	\$16,218.16	\$0.00	\$67,225.84	\$16,218.16	\$16,218.16	\$0.00
3121 Gas	\$83,444.00	\$0.00	\$83,444.00	\$16,218.16	\$40,567.50	\$16,218.16	\$0.00	\$67,225.84	\$16,218.16	\$16,218.16	\$0.00
3140 Telefonía tradicional	\$28,000.00	\$0.00	\$28,000.00	\$7,010.00	\$13,824.00	\$7,010.00	\$0.00	\$20,990.00	\$7,010.00	\$7,010.00	\$0.00
3141 Telefonía tradicional	\$28,000.00	\$0.00	\$28,000.00	\$7,010.00	\$13,824.00	\$7,010.00	\$0.00	\$20,990.00	\$7,010.00	\$7,010.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,000.00	\$4,000.00	\$750.00	\$2,250.00	\$750.00	\$0.00	\$3,250.00	\$750.00	\$750.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,000.00	\$4,000.00	\$750.00	\$2,250.00	\$750.00	\$0.00	\$3,250.00	\$750.00	\$750.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$126,000.00</b>	<b>\$0.00</b>	<b>\$126,000.00</b>	<b>\$45,000.00</b>	<b>\$66,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$126,000.00	\$0.00	\$126,000.00	\$45,000.00	\$66,000.00	\$45,000.00	\$0.00	\$81,000.00	\$45,000.00	\$45,000.00	\$0.00
3221 Arrendamiento de edificios	\$126,000.00	\$0.00	\$126,000.00	\$45,000.00	\$66,000.00	\$45,000.00	\$0.00	\$81,000.00	\$45,000.00	\$45,000.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$109,000.00</b>	<b>\$0.00</b>	<b>\$109,000.00</b>	<b>\$5,220.00</b>	<b>\$84,161.82</b>	<b>\$5,220.00</b>	<b>\$0.00</b>	<b>\$103,780.00</b>	<b>\$5,220.00</b>	<b>\$5,220.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$0.00	\$50,000.00	\$5,220.00	\$25,161.82	\$5,220.00	\$0.00	\$44,780.00	\$5,220.00	\$5,220.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$0.00	\$50,000.00	\$5,220.00	\$25,161.82	\$5,220.00	\$0.00	\$44,780.00	\$5,220.00	\$5,220.00	\$0.00
3340 Servicios de capacitación	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$50,000.00</b>	<b>\$10,000.00</b>	<b>\$60,000.00</b>	<b>\$3,587.35</b>	<b>\$46,732.84</b>	<b>\$3,587.35</b>	<b>\$0.00</b>	<b>\$56,412.65</b>	<b>\$3,587.35</b>	<b>\$3,587.35</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,270.58	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,270.58	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$3,587.35	\$40,462.26	\$3,587.35	\$0.00	\$46,412.65	\$3,587.35	\$3,587.35	\$0.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$3,587.35	\$40,462.26	\$3,587.35	\$0.00	\$46,412.65	\$3,587.35	\$3,587.35	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$159,086.00</b>	<b>\$10,000.00</b>	<b>\$169,086.00</b>	<b>\$19,637.63</b>	<b>\$95,882.97</b>	<b>\$19,637.63</b>	<b>\$0.00</b>	<b>\$149,448.37</b>	<b>\$19,637.63</b>	<b>\$19,637.63</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$47,500.00	\$0.00	\$47,500.00	\$14,650.63	\$1,107.97	\$14,650.63	\$0.00	\$32,849.37	\$14,650.63	\$14,650.63	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$47,500.00	\$0.00	\$47,500.00	\$14,650.63	\$1,107.97	\$14,650.63	\$0.00	\$32,849.37	\$14,650.63	\$14,650.63	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$64,086.00	\$0.00	\$64,086.00	\$4,417.00	\$38,345.00	\$4,417.00	\$0.00	\$59,669.00	\$4,417.00	\$4,417.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$64,086.00	\$0.00	\$64,086.00	\$4,417.00	\$38,345.00	\$4,417.00	\$0.00	\$59,669.00	\$4,417.00	\$4,417.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$10,000.00	\$10,000.00	\$570.00	\$8,930.00	\$570.00	\$0.00	\$9,430.00	\$570.00	\$570.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$10,000.00	\$10,000.00	\$570.00	\$8,930.00	\$570.00	\$0.00	\$9,430.00	\$570.00	\$570.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$90,000.00</b>	<b>\$10,000.00</b>	<b>\$100,000.00</b>	<b>\$16,840.80</b>	<b>\$56,845.20</b>	<b>\$16,840.80</b>	<b>\$0.00</b>	<b>\$83,159.20</b>	<b>\$16,840.80</b>	<b>\$16,840.80</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$90,000.00	\$10,000.00	\$100,000.00	\$16,840.80	\$56,845.20	\$16,840.80	\$0.00	\$83,159.20	\$16,840.80	\$16,840.80	\$0.00
3751 Viáticos en el país	\$90,000.00	\$10,000.00	\$100,000.00	\$16,840.80	\$56,845.20	\$16,840.80	\$0.00	\$83,159.20	\$16,840.80	\$16,840.80	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

## JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 06/jul./2023  
10:21 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$355,000.00</b>	<b>\$0.00</b>	<b>\$355,000.00</b>	<b>\$84,370.20</b>	<b>\$261,103.85</b>	<b>\$84,370.20</b>	<b>\$0.00</b>	<b>\$270,629.80</b>	<b>\$84,370.20</b>	<b>\$84,370.20</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$355,000.00	\$0.00	\$355,000.00	\$84,370.20	\$261,103.85	\$84,370.20	\$0.00	\$270,629.80	\$84,370.20	\$84,370.20	\$0.00
3821	Gastos de orden social y cultural	\$355,000.00	\$0.00	\$355,000.00	\$84,370.20	\$261,103.85	\$84,370.20	\$0.00	\$270,629.80	\$84,370.20	\$84,370.20	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$30,000.00</b>	<b>\$5,449.00</b>	<b>\$22,957.00</b>	<b>\$5,449.00</b>	<b>\$0.00</b>	<b>\$24,551.00</b>	<b>\$5,449.00</b>	<b>\$5,449.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$10,000.00	\$10,000.00	\$2,891.00	\$5,515.00	\$2,891.00	\$0.00	\$7,109.00	\$2,891.00	\$2,891.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$10,000.00	\$10,000.00	\$2,891.00	\$5,515.00	\$2,891.00	\$0.00	\$7,109.00	\$2,891.00	\$2,891.00	\$0.00
3990	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$2,558.00	\$17,442.00	\$2,558.00	\$0.00	\$17,442.00	\$2,558.00	\$2,558.00	\$0.00
3991	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$2,558.00	\$17,442.00	\$2,558.00	\$0.00	\$17,442.00	\$2,558.00	\$2,558.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$800,000.00</b>	<b>\$360,000.00</b>	<b>\$1,160,000.00</b>	<b>\$303,901.74</b>	<b>\$773,297.88</b>	<b>\$303,901.74</b>	<b>\$0.00</b>	<b>\$856,098.26</b>	<b>\$303,901.74</b>	<b>\$303,901.74</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$800,000.00</b>	<b>\$360,000.00</b>	<b>\$1,160,000.00</b>	<b>\$303,901.74</b>	<b>\$773,297.88</b>	<b>\$303,901.74</b>	<b>\$0.00</b>	<b>\$856,098.26</b>	<b>\$303,901.74</b>	<b>\$303,901.74</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$800,000.00	\$360,000.00	\$1,160,000.00	\$303,901.74	\$773,297.88	\$303,901.74	\$0.00	\$856,098.26	\$303,901.74	\$303,901.74	\$0.00
4411	Ayudas sociales a personas	\$800,000.00	\$360,000.00	\$1,160,000.00	\$303,901.74	\$773,297.88	\$303,901.74	\$0.00	\$856,098.26	\$303,901.74	\$303,901.74	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$245,000.00</b>	<b>\$35,000.00</b>	<b>\$280,000.00</b>	<b>\$34,800.00</b>	<b>\$245,200.00</b>	<b>\$34,800.00</b>	<b>\$0.00</b>	<b>\$245,200.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$34,800.00</b>	<b>\$200.00</b>	<b>\$34,800.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$0.00</b>
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5690	Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO JALISCO

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 06/jul./2023  
10:21 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>8500 CONVENIOS</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8510 Convenios de reasignación	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
8511 Convenios de reasignación	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$8,702,903.00</b>	<b>\$1,174,000.00</b>	<b>\$9,876,903.00</b>	<b>\$1,881,258.74</b>	<b>\$6,352,643.69</b>	<b>\$1,881,258.74</b>	<b>\$0.00</b>	<b>\$7,995,644.26</b>	<b>\$1,881,258.74</b>	<b>\$1,881,258.74</b>	<b>\$0.00</b>