



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 28/oct./2022  
hora de Impresión | 12:43 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sector Publico Municipal</b>						
Direccion	\$2,117,387.00	\$3,765,742.66	\$5,883,129.66	\$3,917,737.12	\$3,917,737.12	\$1,965,392.54
Trabajo Social	\$0.00	\$230,000.00	\$230,000.00	\$188,422.96	\$188,422.96	\$41,577.04
UAVI	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00
Desarrollo Comunitario	\$442,303.00	\$0.00	\$442,303.00	\$0.00	\$0.00	\$442,303.00
Comedor Asistencial	\$1,805,368.00	\$448,000.00	\$2,253,368.00	\$945,925.53	\$945,925.53	\$1,307,442.47
Proalimne y PAAD	\$1,116,855.00	\$310,000.00	\$1,426,855.00	\$120,980.00	\$120,980.00	\$1,305,875.00
UBR	\$493,586.00	\$0.00	\$493,586.00	\$380.00	\$380.00	\$493,206.00
CAIC	\$3,453,658.00	-\$2,403,661.00	\$1,049,997.00	\$168,827.95	\$168,827.95	\$881,169.05
<b>Sector Publico Municipal</b>	<b>\$9,524,741.00</b>	<b>\$2,350,081.66</b>	<b>\$11,874,822.66</b>	<b>\$5,342,273.56</b>	<b>\$5,342,273.56</b>	<b>\$6,532,549.10</b>
<b>GOBIERNO GENERAL MUNICIPAL</b>						
Direccion	\$2,117,387.00	\$3,765,742.66	\$5,883,129.66	\$3,917,737.12	\$3,917,737.12	\$1,965,392.54
Trabajo Social	\$0.00	\$230,000.00	\$230,000.00	\$188,422.96	\$188,422.96	\$41,577.04
UAVI	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00
Desarrollo Comunitario	\$442,303.00	\$0.00	\$442,303.00	\$0.00	\$0.00	\$442,303.00
Comedor Asistencial	\$1,805,368.00	\$448,000.00	\$2,253,368.00	\$945,925.53	\$945,925.53	\$1,307,442.47
Proalimne y PAAD	\$1,116,855.00	\$310,000.00	\$1,426,855.00	\$120,980.00	\$120,980.00	\$1,305,875.00
UBR	\$493,586.00	\$0.00	\$493,586.00	\$380.00	\$380.00	\$493,206.00
CAIC	\$3,453,658.00	-\$2,403,661.00	\$1,049,997.00	\$168,827.95	\$168,827.95	\$881,169.05
<b>GOBIERNO GENERAL MUNICIPAL</b>	<b>\$9,524,741.00</b>	<b>\$2,350,081.66</b>	<b>\$11,874,822.66</b>	<b>\$5,342,273.56</b>	<b>\$5,342,273.56</b>	<b>\$6,532,549.10</b>
<b>SISTEMA DE DESARROLLO INTEGRAL PARA LAS FAMILIAS</b>						
Direccion	\$2,117,387.00	\$3,765,742.66	\$5,883,129.66	\$3,917,737.12	\$3,917,737.12	\$1,965,392.54
Trabajo Social	\$0.00	\$230,000.00	\$230,000.00	\$188,422.96	\$188,422.96	\$41,577.04
UAVI	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00
Desarrollo Comunitario	\$442,303.00	\$0.00	\$442,303.00	\$0.00	\$0.00	\$442,303.00
Comedor Asistencial	\$1,805,368.00	\$448,000.00	\$2,253,368.00	\$945,925.53	\$945,925.53	\$1,307,442.47
Proalimne y PAAD	\$1,116,855.00	\$310,000.00	\$1,426,855.00	\$120,980.00	\$120,980.00	\$1,305,875.00
UBR	\$493,586.00	\$0.00	\$493,586.00	\$380.00	\$380.00	\$493,206.00
CAIC	\$3,453,658.00	-\$2,403,661.00	\$1,049,997.00	\$168,827.95	\$168,827.95	\$881,169.05
<b>SISTEMA DE DESARROLLO INTEGRAL PARA LAS</b>	<b>\$9,524,741.00</b>	<b>\$2,350,081.66</b>	<b>\$11,874,822.66</b>	<b>\$5,342,273.56</b>	<b>\$5,342,273.56</b>	<b>\$6,532,549.10</b>
<b>Total del Gasto</b>	<b>\$28,574,223.00</b>	<b>\$7,050,244.98</b>	<b>\$35,624,467.98</b>	<b>\$16,026,820.68</b>	<b>\$16,026,820.68</b>	<b>\$19,597,647.30</b>