



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2022 Al 30/jun./2022

Fecha y | 28/oct./2022  
hora de Impresión | 12:42 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sector Publico Municipal</b>						
Direccion	\$2,117,387.00	\$3,213,824.00	\$5,331,211.00	\$2,377,217.62	\$2,377,217.62	\$2,953,993.38
Trabajo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UAVI	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00
Desarrollo Comunitario	\$442,303.00	\$0.00	\$442,303.00	\$0.00	\$0.00	\$442,303.00
Comedor Asistencial	\$1,805,368.00	\$138,000.00	\$1,943,368.00	\$617,615.11	\$617,615.11	\$1,325,752.89
Proalimne y PAAD	\$1,116,855.00	\$150,000.00	\$1,266,855.00	\$54,310.00	\$54,310.00	\$1,212,545.00
UBR	\$493,586.00	\$0.00	\$493,586.00	\$380.00	\$380.00	\$493,206.00
CAIC	\$3,453,658.00	-\$2,403,661.00	\$1,049,997.00	\$126,307.21	\$126,307.21	\$923,689.79
<b>Sector Publico Municipal</b>	<b>\$9,524,741.00</b>	<b>\$1,098,163.00</b>	<b>\$10,622,904.00</b>	<b>\$3,175,829.94</b>	<b>\$3,175,829.94</b>	<b>\$7,447,074.06</b>
<b>GOBIERNO GENERAL MUNICIPAL</b>						
Direccion	\$2,117,387.00	\$3,213,824.00	\$5,331,211.00	\$2,377,217.62	\$2,377,217.62	\$2,953,993.38
Trabajo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UAVI	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00
Desarrollo Comunitario	\$442,303.00	\$0.00	\$442,303.00	\$0.00	\$0.00	\$442,303.00
Comedor Asistencial	\$1,805,368.00	\$138,000.00	\$1,943,368.00	\$617,615.11	\$617,615.11	\$1,325,752.89
Proalimne y PAAD	\$1,116,855.00	\$150,000.00	\$1,266,855.00	\$54,310.00	\$54,310.00	\$1,212,545.00
UBR	\$493,586.00	\$0.00	\$493,586.00	\$380.00	\$380.00	\$493,206.00
CAIC	\$3,453,658.00	-\$2,403,661.00	\$1,049,997.00	\$126,307.21	\$126,307.21	\$923,689.79
<b>GOBIERNO GENERAL MUNICIPAL</b>	<b>\$9,524,741.00</b>	<b>\$1,098,163.00</b>	<b>\$10,622,904.00</b>	<b>\$3,175,829.94</b>	<b>\$3,175,829.94</b>	<b>\$7,447,074.06</b>
<b>SISTEMA DE DESARROLLO INTEGRAL PARA LAS FAMILIAS</b>						
Direccion	\$2,117,387.00	\$3,213,824.00	\$5,331,211.00	\$2,377,217.62	\$2,377,217.62	\$2,953,993.38
Trabajo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UAVI	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00
Desarrollo Comunitario	\$442,303.00	\$0.00	\$442,303.00	\$0.00	\$0.00	\$442,303.00
Comedor Asistencial	\$1,805,368.00	\$138,000.00	\$1,943,368.00	\$617,615.11	\$617,615.11	\$1,325,752.89
Proalimne y PAAD	\$1,116,855.00	\$150,000.00	\$1,266,855.00	\$54,310.00	\$54,310.00	\$1,212,545.00
UBR	\$493,586.00	\$0.00	\$493,586.00	\$380.00	\$380.00	\$493,206.00
CAIC	\$3,453,658.00	-\$2,403,661.00	\$1,049,997.00	\$126,307.21	\$126,307.21	\$923,689.79
<b>SISTEMA DE DESARROLLO INTEGRAL PARA LAS</b>	<b>\$9,524,741.00</b>	<b>\$1,098,163.00</b>	<b>\$10,622,904.00</b>	<b>\$3,175,829.94</b>	<b>\$3,175,829.94</b>	<b>\$7,447,074.06</b>
<b>Total del Gasto</b>	<b>\$28,574,223.00</b>	<b>\$3,294,489.00</b>	<b>\$31,868,712.00</b>	<b>\$9,527,489.82</b>	<b>\$9,527,489.82</b>	<b>\$22,341,222.18</b>