



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141	RECURSO PROPIO															
	01	ADMINISTRACION														
		D31122		Direccion												
			1000	SERVICIOS PERSONALES		\$0.00	\$70,000.00	\$70,000.00	\$9,974.26	\$13,242.96	\$9,974.26	\$0.00	\$60,025.74	\$9,974.26	\$9,974.26	\$0.00
			1500	OTRAS PRESTACIONES SOCIALI		\$0.00	\$70,000.00	\$70,000.00	\$9,974.26	\$13,242.96	\$9,974.26	\$0.00	\$60,025.74	\$9,974.26	\$9,974.26	\$0.00
			1520	Indemnizaciones		\$0.00	\$70,000.00	\$70,000.00	\$9,974.26	\$13,242.96	\$9,974.26	\$0.00	\$60,025.74	\$9,974.26	\$9,974.26	\$0.00
141	01	D31122	1521	Indemnizaciones		\$0.00	\$70,000.00	\$70,000.00	\$9,974.26	\$13,242.96	\$9,974.26	\$0.00	\$60,025.74	\$9,974.26	\$9,974.26	\$0.00
			2000	MATERIALES Y SUMINISTRO		\$12,318.00	\$610,000.00	\$622,318.00	\$198,392.46	\$33,414.43	\$198,392.46	\$0.00	\$423,925.54	\$198,392.46	\$198,392.46	\$0.00
			2100	MATERIALES DE ADMINISTRACI		\$0.00	\$35,000.00	\$35,000.00	\$8,265.02	\$7,265.19	\$8,265.02	\$0.00	\$26,734.98	\$8,265.02	\$8,265.02	\$0.00
			2150	Material impreso e información dig		\$0.00	\$15,000.00	\$15,000.00	\$3,675.36	\$1,362.32	\$3,675.36	\$0.00	\$11,324.64	\$3,675.36	\$3,675.36	\$0.00
141	01	D31122	2151	Material impreso e información dig		\$0.00	\$15,000.00	\$15,000.00	\$3,675.36	\$1,362.32	\$3,675.36	\$0.00	\$11,324.64	\$3,675.36	\$3,675.36	\$0.00
			2160	Material de limpieza		\$0.00	\$20,000.00	\$20,000.00	\$4,589.66	\$5,902.87	\$4,589.66	\$0.00	\$15,410.34	\$4,589.66	\$4,589.66	\$0.00
141	01	D31122	2161	Material de limpieza		\$0.00	\$20,000.00	\$20,000.00	\$4,589.66	\$5,902.87	\$4,589.66	\$0.00	\$15,410.34	\$4,589.66	\$4,589.66	\$0.00
			2200	ALIMENTOS Y UTENSILIOS		\$0.00	\$310,000.00	\$310,000.00	\$121,706.45	\$9,705.19	\$121,706.45	\$0.00	\$188,293.55	\$121,706.45	\$121,706.45	\$0.00
			2210	Productos alimenticios para persor		\$0.00	\$310,000.00	\$310,000.00	\$121,706.45	\$9,705.19	\$121,706.45	\$0.00	\$188,293.55	\$121,706.45	\$121,706.45	\$0.00
141	01	D31122	2211	Productos alimenticios para persor		\$0.00	\$310,000.00	\$310,000.00	\$121,706.45	\$9,705.19	\$121,706.45	\$0.00	\$188,293.55	\$121,706.45	\$121,706.45	\$0.00
			2400	MATERIALES Y ARTÍCULOS DE C		\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00
			2490	Otros materiales y artículos de con		\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00
141	01	D31122	2491	Otros materiales y artículos de con		\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00
			2600	COMBUSTIBLES, LUBRICANTES		\$8,238.00	\$210,000.00	\$218,238.00	\$57,255.00	\$2,248.07	\$57,255.00	\$0.00	\$160,983.00	\$57,255.00	\$57,255.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			2610		Combustibles, lubricantes y aditivo	\$8,238.00	\$210,000.00	\$218,238.00	\$57,255.00	\$2,248.07	\$57,255.00	\$0.00	\$160,983.00	\$57,255.00	\$57,255.00	\$0.00
141	01	D31122	2611		Combustibles, lubricantes y aditivo	\$8,238.00	\$210,000.00	\$218,238.00	\$57,255.00	\$2,248.07	\$57,255.00	\$0.00	\$160,983.00	\$57,255.00	\$57,255.00	\$0.00
			2900		HERRAMIENTAS, REFACCIONES	\$0.00	\$55,000.00	\$55,000.00	\$11,165.99	\$10,115.98	\$11,165.99	\$0.00	\$43,834.01	\$11,165.99	\$11,165.99	\$0.00
			2940		Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,608.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31122	2941		Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,608.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2960		Refacciones y accesorios menores	\$0.00	\$50,000.00	\$50,000.00	\$11,165.99	\$6,507.98	\$11,165.99	\$0.00	\$38,834.01	\$11,165.99	\$11,165.99	\$0.00
141	01	D31122	2961		Refacciones y accesorios menores	\$0.00	\$50,000.00	\$50,000.00	\$11,165.99	\$6,507.98	\$11,165.99	\$0.00	\$38,834.01	\$11,165.99	\$11,165.99	\$0.00
			3000		SERVICIOS GENERALES	\$489,328.00	\$292,500.00	\$781,828.00	\$181,705.38	\$162,490.61	\$181,705.38	\$0.00	\$600,122.62	\$181,705.38	\$181,705.38	\$0.00
			3100		SERVICIOS BÁSICOS	\$36,820.00	\$95,000.00	\$131,820.00	\$24,125.00	\$45,317.00	\$24,125.00	\$0.00	\$107,695.00	\$24,125.00	\$24,125.00	\$0.00
			3110		Energía eléctrica	\$10,000.00	\$30,000.00	\$40,000.00	\$1,257.00	\$18,042.00	\$1,257.00	\$0.00	\$38,743.00	\$1,257.00	\$1,257.00	\$0.00
141	01	D31122	3111		Energía eléctrica	\$10,000.00	\$30,000.00	\$40,000.00	\$1,257.00	\$18,042.00	\$1,257.00	\$0.00	\$38,743.00	\$1,257.00	\$1,257.00	\$0.00
			3120		Gas	\$0.00	\$40,000.00	\$40,000.00	\$14,836.00	\$6,132.00	\$14,836.00	\$0.00	\$25,164.00	\$14,836.00	\$14,836.00	\$0.00
141	01	D31122	3121		Gas	\$0.00	\$40,000.00	\$40,000.00	\$14,836.00	\$6,132.00	\$14,836.00	\$0.00	\$25,164.00	\$14,836.00	\$14,836.00	\$0.00
			3140		Telefonía tradicional	\$26,820.00	\$20,000.00	\$46,820.00	\$7,532.00	\$18,643.00	\$7,532.00	\$0.00	\$39,288.00	\$7,532.00	\$7,532.00	\$0.00
141	01	D31122	3141		Telefonía tradicional	\$26,820.00	\$20,000.00	\$46,820.00	\$7,532.00	\$18,643.00	\$7,532.00	\$0.00	\$39,288.00	\$7,532.00	\$7,532.00	\$0.00
			3170		Servicios de acceso de Internet, re	\$0.00	\$5,000.00	\$5,000.00	\$500.00	\$2,500.00	\$500.00	\$0.00	\$4,500.00	\$500.00	\$500.00	\$0.00
141	01	D31122	3171		Servicios de acceso de Internet, re	\$0.00	\$5,000.00	\$5,000.00	\$500.00	\$2,500.00	\$500.00	\$0.00	\$4,500.00	\$500.00	\$500.00	\$0.00
			3200		SERVICIOS DE ARRENDAMIENTO	\$52,800.00	\$60,000.00	\$112,800.00	\$27,000.00	\$2,800.00	\$27,000.00	\$0.00	\$85,800.00	\$27,000.00	\$27,000.00	\$0.00
			3220		Arrendamiento de edificios	\$52,800.00	\$60,000.00	\$112,800.00	\$27,000.00	\$2,800.00	\$27,000.00	\$0.00	\$85,800.00	\$27,000.00	\$27,000.00	\$0.00
141	01	D31122	3221		Arrendamiento de edificios	\$52,800.00	\$60,000.00	\$112,800.00	\$27,000.00	\$2,800.00	\$27,000.00	\$0.00	\$85,800.00	\$27,000.00	\$27,000.00	\$0.00
			3300		SERVICIOS PROFESIONALES, CI	\$27,180.00	\$20,000.00	\$47,180.00	\$3,248.00	\$3,158.00	\$3,248.00	\$0.00	\$43,932.00	\$3,248.00	\$3,248.00	\$0.00
			3310		Servicios legales, de contabilidad,	\$27,180.00	\$20,000.00	\$47,180.00	\$3,248.00	\$3,158.00	\$3,248.00	\$0.00	\$43,932.00	\$3,248.00	\$3,248.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141	01	D31122	3311	Servicios legales, de contabilidad,	\$27,180.00	\$20,000.00	\$47,180.00	\$3,248.00	\$3,158.00	\$3,248.00	\$0.00	\$43,932.00	\$3,248.00	\$3,248.00	\$0.00
			3400	SERVICIOS FINANCIEROS, BANC	\$42,540.00	\$30,000.00	\$72,540.00	\$16,742.88	\$12,300.45	\$16,742.88	\$0.00	\$55,797.12	\$16,742.88	\$16,742.88	\$0.00
			3410	Servicios financieros y bancarios	\$13,920.00	\$0.00	\$13,920.00	\$2,047.40	\$2,285.69	\$2,047.40	\$0.00	\$11,872.60	\$2,047.40	\$2,047.40	\$0.00
141	01	D31122	3411	Servicios financieros y bancarios	\$13,920.00	\$0.00	\$13,920.00	\$2,047.40	\$2,285.69	\$2,047.40	\$0.00	\$11,872.60	\$2,047.40	\$2,047.40	\$0.00
			3450	Seguro de bienes patrimoniales	\$28,620.00	\$30,000.00	\$58,620.00	\$14,695.48	\$10,014.76	\$14,695.48	\$0.00	\$43,924.52	\$14,695.48	\$14,695.48	\$0.00
141	01	D31122	3451	Seguro de bienes patrimoniales	\$28,620.00	\$30,000.00	\$58,620.00	\$14,695.48	\$10,014.76	\$14,695.48	\$0.00	\$43,924.52	\$14,695.48	\$14,695.48	\$0.00
			3500	SERVICIOS DE INSTALACIÓN, RE	\$132,204.00	\$20,000.00	\$152,204.00	\$24,640.50	\$44,979.48	\$24,640.50	\$0.00	\$127,563.50	\$24,640.50	\$24,640.50	\$0.00
			3510	Conservación y mantenimiento me	\$131,364.00	\$0.00	\$131,364.00	\$24,640.50	\$39,739.48	\$24,640.50	\$0.00	\$106,723.50	\$24,640.50	\$24,640.50	\$0.00
141	01	D31122	3511	Conservación y mantenimiento me	\$131,364.00	\$0.00	\$131,364.00	\$24,640.50	\$39,739.48	\$24,640.50	\$0.00	\$106,723.50	\$24,640.50	\$24,640.50	\$0.00
			3520	Instalación, reparación y mantenir	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
141	01	D31122	3521	Instalación, reparación y mantenir	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			3540	Instalación, reparación y mantenir	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
141	01	D31122	3541	Instalación, reparación y mantenir	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
			3550	Reparación y mantenimiento de ec	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
141	01	D31122	3551	Reparación y mantenimiento de ec	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			3700	SERVICIOS DE TRASLADOS Y VI.	\$57,120.00	\$50,000.00	\$107,120.00	\$28,134.00	\$13,469.00	\$28,134.00	\$0.00	\$78,986.00	\$28,134.00	\$28,134.00	\$0.00
			3790	Otros servicios de traslado y hosp	\$57,120.00	\$50,000.00	\$107,120.00	\$28,134.00	\$13,469.00	\$28,134.00	\$0.00	\$78,986.00	\$28,134.00	\$28,134.00	\$0.00
141	01	D31122	3791	Otros servicios de traslado y hosp	\$57,120.00	\$50,000.00	\$107,120.00	\$28,134.00	\$13,469.00	\$28,134.00	\$0.00	\$78,986.00	\$28,134.00	\$28,134.00	\$0.00
			3800	SERVICIOS OFICIALES	\$131,724.00	\$0.00	\$131,724.00	\$57,815.00	\$30,967.18	\$57,815.00	\$0.00	\$73,909.00	\$57,815.00	\$57,815.00	\$0.00
			3820	Gastos de orden social y cultural	\$131,724.00	\$0.00	\$131,724.00	\$57,815.00	\$30,967.18	\$57,815.00	\$0.00	\$73,909.00	\$57,815.00	\$57,815.00	\$0.00
141	01	D31122	3821	Gastos de orden social y cultural	\$131,724.00	\$0.00	\$131,724.00	\$57,815.00	\$30,967.18	\$57,815.00	\$0.00	\$73,909.00	\$57,815.00	\$57,815.00	\$0.00
			3900	OTROS SERVICIOS GENERALES	\$8,940.00	\$17,500.00	\$26,440.00	\$0.00	\$9,499.50	\$0.00	\$0.00	\$26,440.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			3920		Impuestos y derechos	\$8,940.00	\$0.00	\$8,940.00	\$0.00	\$4,604.00	\$0.00	\$0.00	\$8,940.00	\$0.00	\$0.00	\$0.00
141	01	D31122	3921		Impuestos y derechos	\$8,940.00	\$0.00	\$8,940.00	\$0.00	\$4,604.00	\$0.00	\$0.00	\$8,940.00	\$0.00	\$0.00	\$0.00
			3950		Penas, multas, accesorios y actual	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$4,535.50	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
141	01	D31122	3951		Penas, multas, accesorios y actual	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$4,535.50	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			3990		Otros servicios generales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$360.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31122	3991		Otros servicios generales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$360.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			4000		TRANSFERENCIAS, ASIGNA	\$0.00	\$250,000.00	\$250,000.00	\$89,888.88	\$1,250.68	\$89,888.88	\$0.00	\$160,111.12	\$89,888.88	\$89,888.88	\$0.00
			4400		AYUDAS SOCIALES	\$0.00	\$250,000.00	\$250,000.00	\$89,888.88	\$1,250.68	\$89,888.88	\$0.00	\$160,111.12	\$89,888.88	\$89,888.88	\$0.00
			4410		Ayudas sociales a personas	\$0.00	\$250,000.00	\$250,000.00	\$89,888.88	\$1,250.68	\$89,888.88	\$0.00	\$160,111.12	\$89,888.88	\$89,888.88	\$0.00
141	01	D31122	4411		Ayudas sociales a personas	\$0.00	\$250,000.00	\$250,000.00	\$89,888.88	\$1,250.68	\$89,888.88	\$0.00	\$160,111.12	\$89,888.88	\$89,888.88	\$0.00
			5000		BIENES MUEBLES, INMUEBL	\$4,440.00	\$10,000.00	\$14,440.00	\$6,844.00	\$7,596.00	\$6,844.00	\$0.00	\$7,596.00	\$6,844.00	\$6,844.00	\$0.00
			5100		MOBILIARIO Y EQUIPO DE ADMII	\$4,440.00	\$10,000.00	\$14,440.00	\$6,844.00	\$7,596.00	\$6,844.00	\$0.00	\$7,596.00	\$6,844.00	\$6,844.00	\$0.00
			5150		Equipo de cómputo y de tecnologí	\$0.00	\$10,000.00	\$10,000.00	\$6,844.00	\$3,156.00	\$6,844.00	\$0.00	\$3,156.00	\$6,844.00	\$6,844.00	\$0.00
141	01	D31122	5151		Equipo de cómputo y de tecnologí	\$0.00	\$10,000.00	\$10,000.00	\$6,844.00	\$3,156.00	\$6,844.00	\$0.00	\$3,156.00	\$6,844.00	\$6,844.00	\$0.00
			5190		Otros mobiliarios y equipos de adn	\$4,440.00	\$0.00	\$4,440.00	\$0.00	\$4,440.00	\$0.00	\$0.00	\$4,440.00	\$0.00	\$0.00	\$0.00
141	01	D31122	5191		Otros mobiliarios y equipos de adn	\$4,440.00	\$0.00	\$4,440.00	\$0.00	\$4,440.00	\$0.00	\$0.00	\$4,440.00	\$0.00	\$0.00	\$0.00
					Direccion	\$506,086.00	\$1,232,500.00	\$1,738,586.00	\$486,804.98	\$217,994.68	\$486,804.98	\$0.00	\$1,251,781.02	\$486,804.98	\$486,804.98	\$0.00
			D31125		Desarrollo Comunitario											
			1000		SERVICIOS PERSONALES	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$0.00
			1200		REMUNERACIONES AL PERSON.	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$0.00
			1220		Sueldos base al personal eventual	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$0.00
141	01	D31125	1221		Sueldos base al personal eventual	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Desarrollo Comunitario	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$257,599.00	\$0.00	\$0.00	\$0.00
				D31126 Comedor Asistencial											
				2000 MATERIALES Y SUMINISTRO	\$0.00	\$680,000.00	\$680,000.00	\$292,503.92	\$1,409.14	\$292,503.92	\$0.00	\$387,496.08	\$292,503.92	\$292,503.92	\$0.00
				2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$680,000.00	\$680,000.00	\$292,503.92	\$1,409.14	\$292,503.92	\$0.00	\$387,496.08	\$292,503.92	\$292,503.92	\$0.00
				2210 Productos alimenticios para persor	\$0.00	\$680,000.00	\$680,000.00	\$292,503.92	\$1,409.14	\$292,503.92	\$0.00	\$387,496.08	\$292,503.92	\$292,503.92	\$0.00
141	01	D31126	2211	Productos alimenticios para persor	\$0.00	\$680,000.00	\$680,000.00	\$292,503.92	\$1,409.14	\$292,503.92	\$0.00	\$387,496.08	\$292,503.92	\$292,503.92	\$0.00
				3000 SERVICIOS GENERALES	\$107,784.00	\$8,000.00	\$115,784.00	\$7,293.14	\$49,149.45	\$7,293.14	\$0.00	\$108,490.86	\$7,293.14	\$7,293.14	\$0.00
				3100 SERVICIOS BÁSICOS	\$54,984.00	\$8,000.00	\$62,984.00	\$7,293.14	\$12,349.45	\$7,293.14	\$0.00	\$55,690.86	\$7,293.14	\$7,293.14	\$0.00
				3110 Energía eléctrica	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$7,477.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
141	01	D31126	3111	Energía eléctrica	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$7,477.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
				3120 Gas	\$54,984.00	\$0.00	\$54,984.00	\$7,293.14	\$4,872.45	\$7,293.14	\$0.00	\$47,690.86	\$7,293.14	\$7,293.14	\$0.00
141	01	D31126	3121	Gas	\$54,984.00	\$0.00	\$54,984.00	\$7,293.14	\$4,872.45	\$7,293.14	\$0.00	\$47,690.86	\$7,293.14	\$7,293.14	\$0.00
				3200 SERVICIOS DE ARRENDAMIENTO	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$36,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
				3220 Arrendamiento de edificios	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$36,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
141	01	D31126	3221	Arrendamiento de edificios	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$36,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
				Comedor Asistencial	\$107,784.00	\$688,000.00	\$795,784.00	\$299,797.06	\$50,558.59	\$299,797.06	\$0.00	\$495,986.94	\$299,797.06	\$299,797.06	\$0.00
				D31127 Proalimne y PAAD											
				2000 MATERIALES Y SUMINISTRO	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$47,290.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
				2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$47,290.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
				2210 Productos alimenticios para persor	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$47,290.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
141	01	D31127	2211	Productos alimenticios para persor	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$47,290.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
				Proalimne y PAAD	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$47,290.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
D31128			UBR													
			3000		SERVICIOS GENERALES	\$7,088.00	\$0.00	\$7,088.00	\$0.00	\$6,708.00	\$0.00	\$0.00	\$7,088.00	\$0.00	\$0.00	\$0.00
			3100		SERVICIOS BÁSICOS	\$5,048.00	\$0.00	\$5,048.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00
			3110		Energía eléctrica	\$5,048.00	\$0.00	\$5,048.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00
141	01	D31128	3111		Energía eléctrica	\$5,048.00	\$0.00	\$5,048.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00
			3500		SERVICIOS DE INSTALACIÓN, RE	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
			3580		Servicios de limpieza y manejo de	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
141	01	D31128	3581		Servicios de limpieza y manejo de	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
			5000		BIENES MUEBLES, INMUEBL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			5300		EQUIPO E INSTRUMENTAL MÉDI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			5320		Instrumental médico y de laborator	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
141	01	D31128	5321		Instrumental médico y de laborator	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
					UBR	\$13,088.00	\$0.00	\$13,088.00	\$0.00	\$12,708.00	\$0.00	\$0.00	\$13,088.00	\$0.00	\$0.00	\$0.00
D31129			CAIC													
			1000		SERVICIOS PERSONALES	\$2,573,824.00	-\$2,573,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			1200		REMUNERACIONES AL PERSON.	\$2,573,824.00	-\$2,573,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			1220		Sueldos base al personal eventual	\$2,573,824.00	-\$2,573,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141	01	D31129	1221		Sueldos base al personal eventual	\$2,573,824.00	-\$2,573,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2000		MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2700		VESTUARIO, BLANCOS, PRENDA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2710		Vestuario y uniformes	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	01	D31129	2711		Vestuario y uniformes	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
				3000	SERVICIOS GENERALES	\$0.00	\$30,000.00	\$30,000.00	\$2,000.00	\$20,992.49	\$2,000.00	\$0.00	\$28,000.00	\$2,000.00	\$2,000.00	\$0.00
				3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$2,000.00	\$20,992.49	\$2,000.00	\$0.00	\$28,000.00	\$2,000.00	\$2,000.00	\$0.00
				3120	Gas	\$0.00	\$30,000.00	\$30,000.00	\$2,000.00	\$20,992.49	\$2,000.00	\$0.00	\$28,000.00	\$2,000.00	\$2,000.00	\$0.00
141	01	D31129	3121	Gas		\$0.00	\$30,000.00	\$30,000.00	\$2,000.00	\$20,992.49	\$2,000.00	\$0.00	\$28,000.00	\$2,000.00	\$2,000.00	\$0.00
				4000	TRANSFERENCIAS, ASIGNA	\$0.00	\$160,000.00	\$160,000.00	\$49,422.59	\$750.11	\$49,422.59	\$0.00	\$110,577.41	\$49,422.59	\$49,422.59	\$0.00
				4400	AYUDAS SOCIALES	\$0.00	\$160,000.00	\$160,000.00	\$49,422.59	\$750.11	\$49,422.59	\$0.00	\$110,577.41	\$49,422.59	\$49,422.59	\$0.00
				4410	Ayudas sociales a personas	\$0.00	\$160,000.00	\$160,000.00	\$49,422.59	\$750.11	\$49,422.59	\$0.00	\$110,577.41	\$49,422.59	\$49,422.59	\$0.00
141	01	D31129	4411	Ayudas sociales a personas		\$0.00	\$160,000.00	\$160,000.00	\$49,422.59	\$750.11	\$49,422.59	\$0.00	\$110,577.41	\$49,422.59	\$49,422.59	\$0.00
				CAIC		\$2,573,824.00	-\$2,378,824.00	\$195,000.00	\$51,422.59	\$24,042.60	\$51,422.59	\$0.00	\$143,577.41	\$51,422.59	\$51,422.59	\$0.00
				ADMINISTRACION		\$3,458,381.00	-\$378,324.00	\$3,080,057.00	\$838,024.63	\$610,192.87	\$838,024.63	\$0.00	\$2,242,032.37	\$838,024.63	\$838,024.63	\$0.00
				RECURSO PROPIO		\$3,458,381.00	-\$378,324.00	\$3,080,057.00	\$838,024.63	\$610,192.87	\$838,024.63	\$0.00	\$2,242,032.37	\$838,024.63	\$838,024.63	\$0.00
171				OTROS RECURSOS DE LIBRE DISPOSICION												
	01			ADMINISTRACION												
		D31122		Direccion												
			1000	SERVICIOS PERSONALES	\$1,516,001.00	\$2,876,824.00	\$4,392,825.00	\$1,379,735.00	\$437,511.94	\$1,379,735.00	\$0.00	\$3,013,090.00	\$1,379,735.00	\$1,379,735.00	\$0.00	
			1100	REMUNERACIONES AL PERSON.	\$964,163.00	\$0.00	\$964,163.00	\$148,187.00	\$356,264.00	\$148,187.00	\$0.00	\$815,976.00	\$148,187.00	\$148,187.00	\$0.00	
			1130	Sueldos base al personal permane	\$964,163.00	\$0.00	\$964,163.00	\$148,187.00	\$356,264.00	\$148,187.00	\$0.00	\$815,976.00	\$148,187.00	\$148,187.00	\$0.00	
171	01	D31122	1131	Sueldos base al personal permane	\$964,163.00	\$0.00	\$964,163.00	\$148,187.00	\$356,264.00	\$148,187.00	\$0.00	\$815,976.00	\$148,187.00	\$148,187.00	\$0.00	
			1200	REMUNERACIONES AL PERSON.	\$0.00	\$2,876,824.00	\$2,876,824.00	\$769,871.00	\$642.00	\$769,871.00	\$0.00	\$2,106,953.00	\$769,871.00	\$769,871.00	\$0.00	



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			1220	Sueldos base al personal eventual	\$0.00	\$2,876,824.00	\$2,876,824.00	\$769,871.00	\$642.00	\$769,871.00	\$0.00	\$2,106,953.00	\$769,871.00	\$769,871.00	\$0.00
171	01	D31122	1221	Sueldos base al personal eventual	\$0.00	\$2,876,824.00	\$2,876,824.00	\$769,871.00	\$642.00	\$769,871.00	\$0.00	\$2,106,953.00	\$769,871.00	\$769,871.00	\$0.00
			1300	REMUNERACIONES ADICIONALE	\$551,838.00	\$0.00	\$551,838.00	\$461,677.00	\$80,605.94	\$461,677.00	\$0.00	\$90,161.00	\$461,677.00	\$461,677.00	\$0.00
			1320	Primas de vacaciones, dominical y	\$551,838.00	\$0.00	\$551,838.00	\$461,677.00	\$80,605.94	\$461,677.00	\$0.00	\$90,161.00	\$461,677.00	\$461,677.00	\$0.00
171	01	D31122	1321	Primas de vacaciones, dominical y	\$551,838.00	\$0.00	\$551,838.00	\$461,677.00	\$80,605.94	\$461,677.00	\$0.00	\$90,161.00	\$461,677.00	\$461,677.00	\$0.00
			2000	MATERIALES Y SUMINISTRO	\$95,300.00	\$60,000.00	\$155,300.00	\$23,374.21	\$32,015.18	\$23,374.21	\$0.00	\$131,925.79	\$23,374.21	\$23,374.21	\$0.00
			2100	MATERIALES DE ADMINISTRACI	\$85,300.00	\$40,000.00	\$125,300.00	\$21,800.21	\$14,413.53	\$21,800.21	\$0.00	\$103,499.79	\$21,800.21	\$21,800.21	\$0.00
			2110	Materiales, útiles y equipos menor	\$75,000.00	\$40,000.00	\$115,000.00	\$21,800.21	\$8,383.37	\$21,800.21	\$0.00	\$93,199.79	\$21,800.21	\$21,800.21	\$0.00
171	01	D31122	2111	Materiales, útiles y equipos menor	\$75,000.00	\$40,000.00	\$115,000.00	\$21,800.21	\$8,383.37	\$21,800.21	\$0.00	\$93,199.79	\$21,800.21	\$21,800.21	\$0.00
			2160	Material de limpieza	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$6,030.16	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
171	01	D31122	2161	Material de limpieza	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$6,030.16	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
			2500	PRODUCTOS QUÍMICOS, FARMA	\$10,000.00	\$20,000.00	\$30,000.00	\$1,574.00	\$17,601.65	\$1,574.00	\$0.00	\$28,426.00	\$1,574.00	\$1,574.00	\$0.00
			2540	Materiales, accesorios y suministr	\$10,000.00	\$20,000.00	\$30,000.00	\$1,574.00	\$17,601.65	\$1,574.00	\$0.00	\$28,426.00	\$1,574.00	\$1,574.00	\$0.00
171	01	D31122	2541	Materiales, accesorios y suministr	\$10,000.00	\$20,000.00	\$30,000.00	\$1,574.00	\$17,601.65	\$1,574.00	\$0.00	\$28,426.00	\$1,574.00	\$1,574.00	\$0.00
			Direccion		\$1,611,301.00	\$2,936,824.00	\$4,548,125.00	\$1,403,109.21	\$469,527.12	\$1,403,109.21	\$0.00	\$3,145,015.79	\$1,403,109.21	\$1,403,109.21	\$0.00
			D31124	UAVI											
			1000	SERVICIOS PERSONALES	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$0.00
			1100	REMUNERACIONES AL PERSON.	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$0.00
			1130	Sueldos base al personal permane	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$0.00
171	01	D31124	1131	Sueldos base al personal permane	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$0.00
			UAVI		\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$95,584.00	\$0.00	\$0.00	\$0.00
			D31125	Desarrollo Comunitario											



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
				1000	SERVICIOS PERSONALES	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$0.00
				1100	REMUNERACIONES AL PERSON.	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$0.00
				1130	Sueldos base al personal permane	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$0.00
171	01	D31125	1131	Sueldos base al personal permane	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$0.00	\$0.00
				Desarrollo Comunitario		\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$184,704.00	\$0.00	\$0.00	\$0.00
				D31126	Comedor Asistencial											
				1000	SERVICIOS PERSONALES	\$1,048,908.00	\$0.00	\$1,048,908.00	\$0.00	\$1,048,908.00	\$0.00	\$0.00	\$1,048,908.00	\$0.00	\$0.00	\$0.00
				1100	REMUNERACIONES AL PERSON.	\$1,048,908.00	\$0.00	\$1,048,908.00	\$0.00	\$1,048,908.00	\$0.00	\$0.00	\$1,048,908.00	\$0.00	\$0.00	\$0.00
				1130	Sueldos base al personal permane	\$1,048,908.00	\$0.00	\$1,048,908.00	\$0.00	\$1,048,908.00	\$0.00	\$0.00	\$1,048,908.00	\$0.00	\$0.00	\$0.00
171	01	D31126	1131	Sueldos base al personal permane	\$1,048,908.00	\$0.00	\$1,048,908.00	\$0.00	\$1,048,908.00	\$0.00	\$0.00	\$1,048,908.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	MATERIALES Y SUMINISTRO	\$163,676.00	\$0.00	\$163,676.00	\$0.00	\$149,852.45	\$0.00	\$0.00	\$163,676.00	\$0.00	\$0.00	\$0.00
				2600	COMBUSTIBLES, LUBRICANTES	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$114,158.45	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
				2610	Combustibles, lubricantes y aditivo	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$114,158.45	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
171	01	D31126	2611	Combustibles, lubricantes y aditivo	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$114,158.45	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2900	HERRAMIENTAS, REFACCIONES	\$38,676.00	\$0.00	\$38,676.00	\$0.00	\$35,694.00	\$0.00	\$0.00	\$38,676.00	\$0.00	\$0.00	\$0.00
				2960	Refacciones y accesorios menores	\$38,676.00	\$0.00	\$38,676.00	\$0.00	\$35,694.00	\$0.00	\$0.00	\$38,676.00	\$0.00	\$0.00	\$0.00
171	01	D31126	2961	Refacciones y accesorios menores	\$38,676.00	\$0.00	\$38,676.00	\$0.00	\$35,694.00	\$0.00	\$0.00	\$38,676.00	\$0.00	\$0.00	\$0.00	\$0.00
				4000	TRANSFERENCIAS, ASIGNA	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$21,554.50	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
				4400	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$21,554.50	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
				4410	Ayudas sociales a personas	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$21,554.50	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
171	01	D31126	4411	Ayudas sociales a personas	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$21,554.50	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				Comedor Asistencial		\$1,212,584.00	\$30,000.00	\$1,242,584.00	\$0.00	\$1,220,314.95	\$0.00	\$0.00	\$1,242,584.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
				D31127	Proalimne y PAAD											
				1000	SERVICIOS PERSONALES	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$0.00
				1100	REMUNERACIONES AL PERSON.	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$0.00
				1130	Sueldos base al personal permane	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$0.00
171	01	D31127	1131	Sueldos base al personal permane	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$0.00	
					Proalimne y PAAD	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$1,116,855.00	\$0.00	\$0.00	\$0.00
				D31128	UBR											
				1000	SERVICIOS PERSONALES	\$423,858.00	\$0.00	\$423,858.00	\$0.00	\$423,858.00	\$0.00	\$0.00	\$423,858.00	\$0.00	\$0.00	\$0.00
				1100	REMUNERACIONES AL PERSON.	\$423,858.00	\$0.00	\$423,858.00	\$0.00	\$423,858.00	\$0.00	\$0.00	\$423,858.00	\$0.00	\$0.00	\$0.00
				1130	Sueldos base al personal permane	\$423,858.00	\$0.00	\$423,858.00	\$0.00	\$423,858.00	\$0.00	\$0.00	\$423,858.00	\$0.00	\$0.00	\$0.00
171	01	D31128	1131	Sueldos base al personal permane	\$423,858.00	\$0.00	\$423,858.00	\$0.00	\$423,858.00	\$0.00	\$0.00	\$423,858.00	\$0.00	\$0.00	\$0.00	
				2000	MATERIALES Y SUMINISTRO	\$56,640.00	\$0.00	\$56,640.00	\$0.00	\$56,640.00	\$0.00	\$0.00	\$56,640.00	\$0.00	\$0.00	\$0.00
				2100	MATERIALES DE ADMINISTRACI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
				2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
171	01	D31128	2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
				2500	PRODUCTOS QUÍMICOS, FARMA	\$40,280.00	\$0.00	\$40,280.00	\$0.00	\$40,280.00	\$0.00	\$0.00	\$40,280.00	\$0.00	\$0.00	\$0.00
				2540	Materiales, accesorios y suministr	\$40,280.00	\$0.00	\$40,280.00	\$0.00	\$40,280.00	\$0.00	\$0.00	\$40,280.00	\$0.00	\$0.00	\$0.00
171	01	D31128	2541	Materiales, accesorios y suministr	\$40,280.00	\$0.00	\$40,280.00	\$0.00	\$40,280.00	\$0.00	\$0.00	\$40,280.00	\$0.00	\$0.00	\$0.00	
				2700	VESTUARIO, BLANCOS, PRENDA	\$6,360.00	\$0.00	\$6,360.00	\$0.00	\$6,360.00	\$0.00	\$0.00	\$6,360.00	\$0.00	\$0.00	\$0.00
				2710	Vestuario y uniformes	\$6,360.00	\$0.00	\$6,360.00	\$0.00	\$6,360.00	\$0.00	\$0.00	\$6,360.00	\$0.00	\$0.00	\$0.00
171	01	D31128	2711	Vestuario y uniformes	\$6,360.00	\$0.00	\$6,360.00	\$0.00	\$6,360.00	\$0.00	\$0.00	\$6,360.00	\$0.00	\$0.00	\$0.00	
					UBR	\$480,498.00	\$0.00	\$480,498.00	\$0.00	\$480,498.00	\$0.00	\$0.00	\$480,498.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
D31129			CAIC													
			2000		MATERIALES Y SUMINISTRO	\$115,034.00	\$0.00	\$115,034.00	\$0.00	\$115,034.00	\$0.00	\$0.00	\$115,034.00	\$0.00	\$0.00	\$0.00
			2100		MATERIALES DE ADMINISTRACION	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00
			2150		Material impreso e información dig	\$13,272.00	\$0.00	\$13,272.00	\$0.00	\$13,272.00	\$0.00	\$0.00	\$13,272.00	\$0.00	\$0.00	\$0.00
171	01	D31129	2151		Material impreso e información dig	\$13,272.00	\$0.00	\$13,272.00	\$0.00	\$13,272.00	\$0.00	\$0.00	\$13,272.00	\$0.00	\$0.00	\$0.00
			2160		Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
171	01	D31129	2161		Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			2600		COMBUSTIBLES, LUBRICANTES	\$91,762.00	\$0.00	\$91,762.00	\$0.00	\$91,762.00	\$0.00	\$0.00	\$91,762.00	\$0.00	\$0.00	\$0.00
			2610		Combustibles, lubricantes y aditivo	\$91,762.00	\$0.00	\$91,762.00	\$0.00	\$91,762.00	\$0.00	\$0.00	\$91,762.00	\$0.00	\$0.00	\$0.00
171	01	D31129	2611		Combustibles, lubricantes y aditivo	\$91,762.00	\$0.00	\$91,762.00	\$0.00	\$91,762.00	\$0.00	\$0.00	\$91,762.00	\$0.00	\$0.00	\$0.00
			3000		SERVICIOS GENERALES	\$0.00	\$25,163.00	\$25,163.00	\$0.00	\$25,163.00	\$0.00	\$0.00	\$25,163.00	\$0.00	\$0.00	\$0.00
			3300		SERVICIOS PROFESIONALES, CI	\$0.00	\$25,163.00	\$25,163.00	\$0.00	\$25,163.00	\$0.00	\$0.00	\$25,163.00	\$0.00	\$0.00	\$0.00
			3370		Servicios de protección y seguridad	\$0.00	\$25,163.00	\$25,163.00	\$0.00	\$25,163.00	\$0.00	\$0.00	\$25,163.00	\$0.00	\$0.00	\$0.00
171	01	D31129	3371		Servicios de protección y seguridad	\$0.00	\$25,163.00	\$25,163.00	\$0.00	\$25,163.00	\$0.00	\$0.00	\$25,163.00	\$0.00	\$0.00	\$0.00
					CAIC	\$115,034.00	\$25,163.00	\$140,197.00	\$0.00	\$140,197.00	\$0.00	\$0.00	\$140,197.00	\$0.00	\$0.00	\$0.00
					ADMINISTRACION	\$4,816,560.00	\$2,991,987.00	\$7,808,547.00	\$1,403,109.21	\$3,707,680.07	\$1,403,109.21	\$0.00	\$6,405,437.79	\$1,403,109.21	\$1,403,109.21	\$0.00
					OTROS RECURSOS DE LIBRE DISPOSICION	\$4,816,560.00	\$2,991,987.00	\$7,808,547.00	\$1,403,109.21	\$3,707,680.07	\$1,403,109.21	\$0.00	\$6,405,437.79	\$1,403,109.21	\$1,403,109.21	\$0.00

261 RECURSOS ESTATALES

01 ADMINISTRACION



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
D31122			Direccion														
			2000		MATERIALES Y SUMINISTRO	\$0.00	\$36,458.66	\$36,458.66	\$0.00	\$0.00	\$0.00	\$0.00	\$36,458.66	\$0.00	\$0.00	\$0.00	
			2100		MATERIALES DE ADMINISTRACION	\$0.00	\$36,458.66	\$36,458.66	\$0.00	\$0.00	\$0.00	\$0.00	\$36,458.66	\$0.00	\$0.00	\$0.00	
			2110		Materiales, útiles y equipos menores	\$0.00	\$6,487.66	\$6,487.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,487.66	\$0.00	\$0.00	\$0.00	
261	01	D31122	2111		Materiales, útiles y equipos menores	\$0.00	\$6,487.66	\$6,487.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,487.66	\$0.00	\$0.00	\$0.00	
			2170		Materiales y útiles de enseñanza	\$0.00	\$29,971.00	\$29,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,971.00	\$0.00	\$0.00	\$0.00	
261	01	D31122	2171		Materiales y útiles de enseñanza	\$0.00	\$29,971.00	\$29,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,971.00	\$0.00	\$0.00	\$0.00	
			4000		TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$0.00	\$77,000.00	\$77,000.00	\$0.00	\$2,700.66	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	
			4400		AYUDAS SOCIALES	\$0.00	\$77,000.00	\$77,000.00	\$0.00	\$2,700.66	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	
			4410		Ayudas sociales a personas	\$0.00	\$77,000.00	\$77,000.00	\$0.00	\$2,700.66	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	
261	01	D31122	4411		Ayudas sociales a personas	\$0.00	\$77,000.00	\$77,000.00	\$0.00	\$2,700.66	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	
			5000		BIENES MUEBLES, INMUEBLES Y EQUIPO	\$0.00	\$85,960.00	\$85,960.00	\$0.00	\$0.40	\$0.00	\$0.00	\$85,960.00	\$0.00	\$0.00	\$0.00	
			5100		MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$71,662.00	\$71,662.00	\$0.00	\$0.40	\$0.00	\$0.00	\$71,662.00	\$0.00	\$0.00	\$0.00	
			5110		Muebles de oficina y estantería	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00	
261	01	D31122	5111		Muebles de oficina y estantería	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00	
			5150		Equipo de cómputo y de tecnología	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	
261	01	D31122	5151		Equipo de cómputo y de tecnología	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	
			5190		Otros mobiliarios y equipos de administración	\$0.00	\$6,862.00	\$6,862.00	\$0.00	\$0.40	\$0.00	\$0.00	\$6,862.00	\$0.00	\$0.00	\$0.00	
261	01	D31122	5191		Otros mobiliarios y equipos de administración	\$0.00	\$6,862.00	\$6,862.00	\$0.00	\$0.40	\$0.00	\$0.00	\$6,862.00	\$0.00	\$0.00	\$0.00	
			5200		MOBILIARIO Y EQUIPO EDUCACIONAL	\$0.00	\$14,298.00	\$14,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,298.00	\$0.00	\$0.00	\$0.00	
			5210		Equipos y aparatos audiovisuales	\$0.00	\$14,298.00	\$14,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,298.00	\$0.00	\$0.00	\$0.00	
261	01	D31122	5211		Equipos y aparatos audiovisuales	\$0.00	\$14,298.00	\$14,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,298.00	\$0.00	\$0.00	\$0.00	



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Direccion	\$0.00	\$199,418.66	\$199,418.66	\$0.00	\$2,701.06	\$0.00	\$0.00	\$199,418.66	\$0.00	\$0.00	\$0.00
			D31123	Trabajo Social											
			4000	TRANSFERENCIAS, ASIGNA	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$41,577.04	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
			4400	AYUDAS SOCIALES	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$41,577.04	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
			4410	Ayudas sociales a personas	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$41,577.04	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
261	01	D31123	4411	Ayudas sociales a personas	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$41,577.04	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
			8000	PARTICIPACIONES Y APORT	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$70,198.00	\$0.00
			8500	CONVENIOS	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$70,198.00	\$0.00
			8510	Convenios de reasignación	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$70,198.00	\$0.00
261	01	D31123	8511	Convenios de reasignación	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$70,198.00	\$0.00
				Trabajo Social	\$0.00	\$300,198.00	\$300,198.00	\$70,198.00	\$41,577.04	\$70,198.00	\$0.00	\$230,000.00	\$70,198.00	\$70,198.00	\$0.00
			D31126	Comedor Asistencial											
			2000	MATERIALES Y SUMINISTRO	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$6,771.87	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00
			2200	ALIMENTOS Y UTENSILIOS	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$6,771.87	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00
			2210	Productos alimenticios para persor	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$6,771.87	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00
261	01	D31126	2211	Productos alimenticios para persor	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$6,771.87	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00
				Comedor Asistencial	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$6,771.87	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00
			D31127	Proalimne y PAAD											
			2000	MATERIALES Y SUMINISTRO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$88,380.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
			2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$88,380.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
			2210	Productos alimenticios para persor	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$88,380.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
261	01	D31127	2211	Productos alimenticios para persor	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$88,380.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023
10:09 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
				4000	TRANSFERENCIAS, ASIGNA	\$0.00	\$80,000.00	\$80,000.00	\$25,400.00	\$27,950.00	\$25,400.00	\$0.00	\$54,600.00	\$25,400.00	\$25,400.00	\$0.00
				4400	AYUDAS SOCIALES	\$0.00	\$80,000.00	\$80,000.00	\$25,400.00	\$27,950.00	\$25,400.00	\$0.00	\$54,600.00	\$25,400.00	\$25,400.00	\$0.00
				4410	Ayudas sociales a personas	\$0.00	\$80,000.00	\$80,000.00	\$25,400.00	\$27,950.00	\$25,400.00	\$0.00	\$54,600.00	\$25,400.00	\$25,400.00	\$0.00
261	01	D31127	4411	Ayudas sociales a personas	\$0.00	\$80,000.00	\$80,000.00	\$25,400.00	\$27,950.00	\$25,400.00	\$0.00	\$54,600.00	\$25,400.00	\$25,400.00	\$0.00	
				Proalimne y PAAD	\$0.00	\$230,000.00	\$230,000.00	\$25,400.00	\$116,330.00	\$25,400.00	\$0.00	\$204,600.00	\$25,400.00	\$25,400.00	\$0.00	
				D31129	CAIC											
				4000	TRANSFERENCIAS, ASIGNA	\$764,800.00	\$0.00	\$764,800.00	\$0.00	\$715,506.86	\$0.00	\$0.00	\$764,800.00	\$0.00	\$0.00	\$0.00
				4400	AYUDAS SOCIALES	\$764,800.00	\$0.00	\$764,800.00	\$0.00	\$715,506.86	\$0.00	\$0.00	\$764,800.00	\$0.00	\$0.00	\$0.00
				4410	Ayudas sociales a personas	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$657,414.86	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
261	01	D31129	4411	Ayudas sociales a personas	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$657,414.86	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	
				4420	Becas y otras ayudas para progar	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$58,092.00	\$0.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$0.00
261	01	D31129	4421	Becas y otras ayudas para progar	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$58,092.00	\$0.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$0.00	
				CAIC	\$764,800.00	\$0.00	\$764,800.00	\$0.00	\$715,506.86	\$0.00	\$0.00	\$764,800.00	\$0.00	\$0.00	\$0.00	
				ADMINISTRACION	\$1,249,800.00	\$729,616.66	\$1,979,416.66	\$95,598.00	\$882,886.83	\$95,598.00	\$0.00	\$1,883,818.66	\$95,598.00	\$95,598.00	\$0.00	
				RECURSOS ESTATALES	\$1,249,800.00	\$729,616.66	\$1,979,416.66	\$95,598.00	\$882,886.83	\$95,598.00	\$0.00	\$1,883,818.66	\$95,598.00	\$95,598.00	\$0.00	
				Total Final	\$9,524,741.00	\$3,343,279.66	\$12,868,020.66	\$2,336,731.84	\$5,200,759.77	\$2,336,731.84	\$0.00	\$10,531,288.82	\$2,336,731.84	\$2,336,731.84	\$0.00	



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 31/ene./2023 10:09 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
-----------------------	-------------------	-----------------------	------------------	----------	---------------------------------	------------------------	--------------	---	-----------	------------------------------	-----------------------------	----------	--------	----------------------------