

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
Sector Publico Municipal	\$9,524,741	\$518,163	\$10,042,904	\$1,533,283	\$1,533,283
Direccion	\$2,117,387	\$2,818,824	\$4,936,211	\$1,123,588	\$1,123,588
UAVI	\$95,584	\$0	\$95,584	\$0	\$0
Desarrollo Comunitario	\$442,303	\$0	\$442,303	\$0	\$0
Comedor Asistencial	\$1,805,368	\$38,000	\$1,843,368	\$333,088	\$333,088
Proalimne y PAAD	\$1,116,855	\$150,000	\$1,266,855	\$24,150	\$24,150
UBR	\$493,586	\$0	\$493,586	\$380	\$380
CAIC	\$3,453,658	-\$2,488,661	\$964,997	\$52,077	\$52,077
GOBIERNO GENERAL MUNICIPAL	\$9,524,741	\$518,163	\$10,042,904	\$1,533,283	\$1,533,283
Direccion	\$2,117,387	\$2,818,824	\$4,936,211	\$1,123,588	\$1,123,588
UAVI	\$95,584	\$0	\$95,584	\$0	\$0
Desarrollo Comunitario	\$442,303	\$0	\$442,303	\$0	\$0
Comedor Asistencial	\$1,805,368	\$38,000	\$1,843,368	\$333,088	\$333,088
Proalimne y PAAD	\$1,116,855	\$150,000	\$1,266,855	\$24,150	\$24,150
UBR	\$493,586	\$0	\$493,586	\$380	\$380
CAIC	\$3,453,658	-\$2,488,661	\$964,997	\$52,077	\$52,077
SISTEMA DE DESARROLLO INTEGRAL PARA LAS FAMILIAS	\$9,524,741	\$518,163	\$10,042,904	\$1,533,283	\$1,533,283
Direccion	\$2,117,387	\$2,818,824	\$4,936,211	\$1,123,588	\$1,123,588
UAVI	\$95,584	\$0	\$95,584	\$0	\$0
Desarrollo Comunitario	\$442,303	\$0	\$442,303	\$0	\$0
Comedor Asistencial	\$1,805,368	\$38,000	\$1,843,368	\$333,088	\$333,088
Proalimne y PAAD	\$1,116,855	\$150,000	\$1,266,855	\$24,150	\$24,150
UBR	\$493,586	\$0	\$493,586	\$380	\$380
CAIC	\$3,453,658	-\$2,488,661	\$964,997	\$52,077	\$52,077
Total del Gasto	\$28,574,223	\$1,554,489	\$30,128,712	\$4,599,849	\$4,599,849



Subejercicio
6 = (3 - 4)
\$8,509,621
\$3,812,623
\$95,584
\$442,303
\$1,510,280
\$1,242,705
\$493,206
\$912,920
\$8,509,621
\$3,812,623
\$95,584
\$442,303
\$1,510,280
\$1,242,705
\$493,206
\$912,920
\$8,509,621
\$3,812,623
\$95,584
\$442,303
\$1,510,280
\$1,242,705
\$493,206
\$912,920
\$25,528,863