

Cuenta Pública 2023
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|------------------|------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sector Publico Municipal | 8,702,903 | 654,000 | 9,356,903 | 1,630,869 | 1,630,869 | 7,726,034 |
| Direccion | 1,774,458 | 164,000 | 1,938,458 | 397,481 | 397,481 | 1,540,977 |
| Trabajo Social | 1,605,725 | -400,000 | 1,205,725 | 174,769 | 174,769 | 1,030,956 |
| Desarrollo Comunitario | 111,302 | 0 | 111,302 | 22,462 | 22,462 | 88,840 |
| Comedor Asistencial | 2,439,988 | 10,000 | 2,449,988 | 337,758 | 337,758 | 2,112,230 |
| Proalimne y PAAD | 0 | 500,000 | 500,000 | 100,620 | 100,620 | 399,380 |
| UBR | 226,078 | 5,000 | 231,078 | 49,188 | 49,188 | 181,890 |
| CAIC | 1,352,559 | 410,000 | 1,762,559 | 384,045 | 384,045 | 1,378,514 |
| Juridico | 190,803 | 0 | 190,803 | 39,488 | 39,488 | 151,315 |
| Alimentaria | 1,001,990 | -35,000 | 966,990 | 125,058 | 125,058 | 841,932 |
| GOBIERNO GENERAL MUNICIPAL | 8,702,903 | 654,000 | 9,356,903 | 1,630,869 | 1,630,869 | 7,726,034 |
| Direccion | 1,774,458 | 164,000 | 1,938,458 | 397,481 | 397,481 | 1,540,977 |
| Trabajo Social | 1,605,725 | -400,000 | 1,205,725 | 174,769 | 174,769 | 1,030,956 |
| Desarrollo Comunitario | 111,302 | 0 | 111,302 | 22,462 | 22,462 | 88,840 |
| Comedor Asistencial | 2,439,988 | 10,000 | 2,449,988 | 337,758 | 337,758 | 2,112,230 |
| Proalimne y PAAD | 0 | 500,000 | 500,000 | 100,620 | 100,620 | 399,380 |
| UBR | 226,078 | 5,000 | 231,078 | 49,188 | 49,188 | 181,890 |
| CAIC | 1,352,559 | 410,000 | 1,762,559 | 384,045 | 384,045 | 1,378,514 |
| Juridico | 190,803 | 0 | 190,803 | 39,488 | 39,488 | 151,315 |
| Alimentaria | 1,001,990 | -35,000 | 966,990 | 125,058 | 125,058 | 841,932 |
| SISTEMA DE DESARROLLO INTEGRAL PARA LAS FAMILIAS | 7,510,110 | 689,000 | 8,199,110 | 1,466,323 | 1,466,323 | 6,732,787 |
| Direccion | 1,774,458 | 164,000 | 1,938,458 | 397,481 | 397,481 | 1,540,977 |
| Trabajo Social | 1,605,725 | -400,000 | 1,205,725 | 174,769 | 174,769 | 1,030,956 |
| Desarrollo Comunitario | 111,302 | 0 | 111,302 | 22,462 | 22,462 | 88,840 |
| Comedor Asistencial | 2,439,988 | 10,000 | 2,449,988 | 337,758 | 337,758 | 2,112,230 |
| Proalimne y PAAD | 0 | 500,000 | 500,000 | 100,620 | 100,620 | 399,380 |
| UBR | 226,078 | 5,000 | 231,078 | 49,188 | 49,188 | 181,890 |
| CAIC | 1,352,559 | 410,000 | 1,762,559 | 384,045 | 384,045 | 1,378,514 |
| Total del Gasto | 24,915,916 | 1,997,000 | 26,912,916 | 4,728,060 | 4,728,060 | 22,184,856 |