

**MUNICIPIO DE JOCOTEPEC JALISCO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos LDF  
 Clasificación Administrativa  
 Del 1 de Enero Al 31 del Marzo del 2022

| Concepto                            | Egresos               |                                |                       |                      |                      | Subejercicio          |
|-------------------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                                     | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                       |
|                                     | 1                     | 2                              | 3=1+2                 | 4                    | 5                    | 6=3-4                 |
| I.Gasto No Etiquetado               |                       |                                |                       |                      |                      |                       |
| Ayuntamiento                        | 3,832,525.00          | 0.00                           | 3,832,525.00          | 669,407.88           | 669,407.88           | 3,163,117.12          |
| Presidencia                         | 667,454.00            | 0.00                           | 667,454.00            | 2,032,409.22         | 2,031,188.03         | -1,364,955.22         |
| Proteccion Civil                    | 2,725,847.00          | 0.00                           | 2,725,847.00          | 1,104,298.73         | 1,104,298.73         | 1,621,548.27          |
| Secretaria General                  | 7,069,112.00          | 0.00                           | 7,069,112.00          | 809,749.08           | 809,749.08           | 6,259,362.92          |
| Agencias Y Delegaciones             | 0.00                  | 0.00                           | 0.00                  | 1,096,923.00         | 1,096,923.00         | -1,096,923.00         |
| Registro Civil                      | 0.00                  | 0.00                           | 0.00                  | 99,913.00            | 99,913.00            | -99,913.00            |
| Sindicatura                         | 1,089,941.00          | 0.00                           | 1,089,941.00          | 707,458.03           | 707,458.03           | 382,482.97            |
| Hacienda Municipal                  | 40,377,632.00         | 0.00                           | 40,377,632.00         | 6,320,884.24         | 6,320,884.24         | 34,056,747.76         |
| Contraloria                         |                       | 0.00                           | 0.00                  | 281,289.86           | 281,289.86           | -281,289.86           |
| Comisaría De Seguridad Ciudadana    | 14,836,724.00         | 0.00                           | 14,836,724.00         | 3,355,475.76         | 3,326,475.76         | 11,481,248.24         |
| Jefatura De Gabinete                |                       | 0.00                           | 0.00                  | 172,116.00           | 172,116.00           | -172,116.00           |
| Participacion Ciudadana             | 582,471.00            | 0.00                           | 582,471.00            | 274,082.44           | 274,082.44           | 308,388.56            |
| Catastro                            | 747,735.00            | 0.00                           | 747,735.00            | 409,090.54           | 409,090.54           | 338,644.46            |
| Apremios                            | 404,959.00            | 0.00                           | 404,959.00            | 142,238.30           | 142,238.30           | 262,720.70            |
| Parque Vehicular                    | 6,813,037.00          | 0.00                           | 6,813,037.00          | 872,986.04           | 872,986.04           | 5,940,050.96          |
| Ingresos                            |                       | 0.00                           | 0.00                  | 296,999.00           | 296,999.00           | -296,999.00           |
| Transparencia                       |                       | 0.00                           | 0.00                  | 116,795.30           | 116,795.30           | -116,795.30           |
| Administración E Innovación         | 5,665,054.00          | 0.00                           | 5,665,054.00          | 261,151.50           | 261,151.50           | 5,403,902.50          |
| Comunicación Social                 | 840,742.00            | 0.00                           | 840,742.00            | 211,674.57           | 211,674.57           | 629,067.43            |
| Patrimonio                          | 190,481.00            | 0.00                           | 190,481.00            | 42,001.46            | 42,001.46            | 148,479.54            |
| Mejora Regulatoria                  | 264,439.00            | 0.00                           | 264,439.00            | 50,826.00            | 50,826.00            | 213,613.00            |
| Tecn. De La Inf.                    | 1,058,000.00          | 0.00                           | 1,058,000.00          | 153,980.59           | 153,980.59           | 904,019.41            |
| Salud                               | 14,931,584.00         | 0.00                           | 14,931,584.00         | 5,395,488.12         | 5,395,488.12         | 9,536,095.88          |
| Cultura                             | 1,458,951.00          | 0.00                           | 1,458,951.00          | 453,175.24           | 453,175.24           | 1,005,775.76          |
| Educacion                           | 365,014.00            | 0.00                           | 365,014.00            | 108,491.20           | 108,491.20           | 256,522.80            |
| Instituto De La Juventud            | 642,264.00            | 0.00                           | 642,264.00            | 48,356.09            | 48,356.09            | 593,907.91            |
| Desarrollo Social                   | 6,621,086.00          | 0.00                           | 6,621,086.00          | 157,521.51           | 157,521.51           | 6,463,564.49          |
| Desarrollo Económico                | 1,297,765.00          | 0.00                           | 1,297,765.00          | 602,590.94           | 602,590.94           | 695,174.06            |
| Turismo                             | 1,073,735.00          | 0.00                           | 1,073,735.00          | 158,405.51           | 158,405.51           | 915,329.49            |
| Agricultura, Ganaderia Y Desarrollo | 3,303,394.00          | 0.00                           | 3,303,394.00          | 678,401.68           | 678,401.68           | 2,624,992.32          |
| Reglamentos                         | 230,000.00            | 0.00                           | 230,000.00            | 0.00                 | 0.00                 | 230,000.00            |
| Obra Publica                        | 32,465,274.00         | 0.00                           | 32,465,274.00         | 2,946,910.51         | 2,946,910.51         | 29,518,363.49         |
| Ecología                            | 783,854.00            | 0.00                           | 783,854.00            | 167,571.56           | 167,571.56           | 616,282.44            |
| Desarrollo Urbano                   |                       | 0.00                           | 0.00                  | 761,954.00           | 761,954.00           | -761,954.00           |
| Movilidad                           | 2,101,545.00          | 0.00                           | 2,101,545.00          | 401,177.50           | 401,177.50           | 1,700,367.50          |
| Servicios Públicos                  | 42,617,640.00         | 0.00                           | 42,617,640.00         | 9,248,068.84         | 9,248,068.84         | 33,369,571.16         |
| Coordinación Gral. De Servicios     | 5,264,788.00          | 0.00                           | 5,264,788.00          | 4,049,338.49         | 4,049,338.49         | 1,215,449.51          |
| Deporte                             | 4,020,469.00          | 0.00                           | 4,020,469.00          | 258,204.97           | 258,204.97           | 3,762,264.03          |
| Trabajadores del Campo              | 447,145.00            | 0.00                           | 447,145.00            | 34,399.37            | 34,399.37            | 412,745.63            |
| Igualdad Sustantiva entre           | 870,723.00            | 0.00                           | 870,723.00            | 31,049.00            | 31,049.00            | 839,674.00            |
| I.Gasto Etiquetado                  |                       |                                |                       |                      |                      |                       |
| <b>TOTAL DEL GASTO</b>              | <b>205,661,384.00</b> | <b>0.00</b>                    | <b>205,661,384.00</b> | <b>44,982,855.07</b> | <b>44,952,633.88</b> | <b>160,678,528.93</b> |

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."