



MUNICIPIO DE JOCOTEPEC JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero 2022 al 30 de Septiembre 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Servicios de Salud Municipal	0.00	0.00	0.00	11,751.73	11,751.73	-11,751.73
Ayuntamiento	2,874,393.90	0.00	2,874,393.90	1,932,350.24	1,932,350.24	942,043.66
Presidencia	500,590.62	0.00	500,590.62	6,143,029.24	6,143,029.24	-5,642,438.62
Proteccion Civil	2,044,386.54	0.00	2,044,386.54	2,717,452.30	2,717,452.30	-673,065.76
Secretaria General	5,301,832.41	0.00	5,301,832.41	2,260,000.72	2,260,000.72	3,041,831.69
Agencias Y Delegaciones	0.00	0.00	0.00	3,031,911.64	3,031,911.64	-3,031,911.64
Registro Civil	0.00	0.00	0.00	282,622.50	282,622.50	-282,622.50
Sindicatura	817,455.78	0.00	817,455.78	2,414,452.34	2,087,785.66	-1,596,996.56
Hacienda Municipal	29,998,999.86	0.00	29,998,999.86	17,914,423.98	17,914,423.98	12,084,575.88
Contraloría	0.00	0.00	0.00	826,415.52	826,415.52	-826,415.52
Comisaría De Seguridad Ciudadana	11,162,547.50	0.00	11,162,547.50	9,840,536.59	9,826,074.59	1,322,010.91
Jefatura De Gabinete	0.00	0.00	0.00	512,798.00	512,798.00	-512,798.00
Participacion Ciudadana	436,853.34	0.00	436,853.34	844,287.53	844,287.53	-407,434.19
Catastro	560,801.97	0.00	560,801.97	1,026,607.93	1,026,607.93	-465,805.96
Apremios	303,719.49	0.00	303,719.49	544,453.50	544,453.50	-240,734.01
Parque Vehicular	5,109,789.45	0.00	5,109,789.45	3,073,079.91	3,073,079.91	2,036,709.54
Ingresos	0.00	0.00	0.00	732,455.00	732,455.00	-732,455.00
Transparencia	0.00	0.00	0.00	423,704.60	423,704.60	-423,704.60
Administración E Innovación Gubernamental	4,248,789.93	0.00	4,248,789.93	674,642.44	674,642.44	3,574,147.49
Comunicación Social	625,558.60	0.00	625,558.60	650,561.48	650,561.48	-25,002.88
Patrimonio	142,860.42	0.00	142,860.42	169,268.64	169,268.64	-26,408.22
Mejora Regulatoria	198,329.94	0.00	198,329.94	163,146.96	163,146.96	35,182.98
Tecn. De La Inf.	798,502.34	0.00	798,502.34	570,282.36	570,282.36	228,219.98
Salud	11,398,699.97	0.00	11,398,699.97	14,776,545.21	14,776,545.21	-3,377,845.24
Cultura	1,086,713.43	0.00	1,086,713.43	1,443,126.80	1,418,186.80	-356,413.37
Educacion	273,760.83	0.00	273,760.83	413,505.98	413,505.98	-139,745.15
Instituto De La Juventud	481,696.65	0.00	481,696.65	106,669.43	106,669.43	375,027.22
Desarrollo Social	4,965,815.70	0.00	4,965,815.70	4,896,417.85	3,953,781.06	69,397.85
Desarrollo Económico	973,323.54	0.00	973,323.54	1,644,053.63	1,644,053.63	-670,730.09
Turismo	805,303.44	0.00	805,303.44	563,702.08	563,702.08	241,601.36
Agricultura, Ganaderia Y Desarrollo Rural	2,477,550.87	0.00	2,477,550.87	2,027,872.01	2,027,872.01	449,678.86
Reglamentos	172,500.12	0.00	172,500.12	0.00	0.00	172,500.12
Obra Pública	26,075,456.07	0.00	26,075,456.07	19,235,144.12	18,650,783.07	6,840,311.95
Ecologia	587,890.98	0.00	587,890.98	640,866.65	640,866.65	-52,975.67
Desarrollo Urbano	0.00	0.00	0.00	2,238,458.54	2,238,458.54	-2,238,458.54
Movilidad	1,576,161.18	0.00	1,576,161.18	1,330,766.40	1,330,766.40	245,394.78
Servicios Públicos	31,929,355.48	0.00	31,929,355.48	25,362,045.57	25,355,260.85	6,567,309.91
Coordinación Gral. De Servicios Municipales De Agua Potable	4,565,093.94	0.00	4,565,093.94	15,186,528.02	14,948,451.17	-10,621,434.08
Deporte	3,040,351.30	0.00	3,040,351.30	1,031,125.93	1,031,125.93	2,009,225.37
Trabajadores del Campo	335,359.17	0.00	335,359.17	137,183.20	137,183.20	198,175.97
Igualdad Sustantiva entre Hombres y Mujeres	653,042.16	0.00	653,042.16	1,553,234.91	1,553,234.91	-900,192.75
Total del Gasto	156,523,486.92	0.00	156,523,486.92	149,347,481.48	147,209,553.39	7,176,005.44

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."