



MUNICIPIO DE JOCOTEPEC JALISCO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero 2022 al 30 de Junio 2022

Concepto	Egresos					Subejercicio 6=3-4
	Aprobado 1	Ampliaciones/ 2	Modificado 3=1+2	Devengado 4	Pagado 5	
Servicios de Salud Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Ayuntamiento	1,916,262.60	0.00	1,916,262.60	1,362,472.80	1,362,472.80	553,789.80
Presidencia	333,727.08	0.00	333,727.08	3,319,404.41	3,319,404.41	-2,985,677.33
Proteccion Civil	1,362,924.36	0.00	1,362,924.36	2,070,753.49	2,070,753.49	-707,829.13
Secretaria General	3,534,554.94	0.00	3,534,554.94	1,715,382.15	1,715,382.15	1,819,172.79
Agencias Y Delegaciones	0.00	0.00	0.00	2,176,526.64	2,176,526.64	-2,176,526.64
Registro Civil	0.00	0.00	0.00	189,783.00	189,783.00	-189,783.00
Sindicatura	544,970.52	0.00	544,970.52	1,932,223.09	1,465,556.42	-1,387,252.57
Hacienda Municipal	17,321,833.24	0.00	17,321,833.24	12,983,944.28	12,983,944.28	4,337,888.96
Contraloria	0.00	0.00	0.00	584,749.49	584,749.49	-584,749.49
Comisaría De Seguridad Ciudadana	7,448,365.00	0.00	7,448,365.00	6,928,040.24	6,928,040.24	520,324.76
Jefatura De Gabinete	0.00	0.00	0.00	353,658.00	353,658.00	-353,658.00
Participacion Ciudadana	291,235.56	0.00	291,235.56	624,862.12	624,862.12	-333,626.56
Catastro	373,867.98	0.00	373,867.98	721,349.27	721,349.27	-347,481.29
Apremios	202,479.66	0.00	202,479.66	279,342.55	279,342.55	-76,862.89
Parque Vehicular	2,906,526.30	0.00	2,906,526.30	2,308,856.62	2,308,856.62	597,669.68
Ingresos	0.00	0.00	0.00	543,378.00	543,378.00	-543,378.00
Transparencia	0.00	0.00	0.00	265,529.68	265,529.68	-265,529.68
Administración E Innovación Gubernamental	2,832,526.62	0.00	2,832,526.62	507,891.07	507,891.07	2,324,635.55
Comunicación Social	410,372.40	0.00	410,372.40	434,836.34	434,836.34	-24,463.94
Patrimonio	95,240.28	0.00	95,240.28	87,341.46	87,341.46	7,898.82
Mejora Regulatoria	132,219.96	0.00	132,219.96	101,652.00	101,652.00	30,567.96
Tecn. De La Inf.	539,001.56	0.00	539,001.56	392,390.96	392,390.96	146,610.60
Salud	7,565,799.98	0.00	7,565,799.98	10,661,547.94	10,661,547.94	-3,095,747.96
Cultura	714,475.62	0.00	714,475.62	978,013.51	978,013.51	-263,537.89
Educacion	182,507.22	0.00	182,507.22	230,136.58	230,136.58	-47,629.36
Instituto De La Juventud	321,131.10	0.00	321,131.10	70,876.09	70,876.09	250,255.01
Desarrollo Social	3,310,543.80	0.00	3,310,543.80	4,678,384.39	1,972,077.72	-1,367,840.59
Desarrollo Económico	648,882.36	0.00	648,882.36	1,130,823.47	1,130,823.47	-481,941.11
Turismo	536,868.96	0.00	536,868.96	325,826.61	325,826.61	211,042.35
Agricultura, Ganadería Y Desarrollo Rural	1,651,700.58	0.00	1,651,700.58	1,338,961.48	1,338,961.48	312,739.10
Reglamentos	115,000.08	0.00	115,000.08	0.00	0.00	115,000.08
Obra Publica	16,743,637.38	0.00	16,743,637.38	7,240,222.54	7,194,611.62	9,503,414.84
Ecologia	391,927.32	0.00	391,927.32	392,316.50	392,316.50	-389.18
Desarrollo Urbano	0.00	0.00	0.00	1,535,447.32	1,535,447.32	-1,535,447.32
Movilidad	1,050,774.12	0.00	1,050,774.12	891,315.94	891,315.94	159,458.18
Servicios Públicos	21,228,570.32	0.00	21,228,570.32	19,712,113.34	19,712,113.34	1,516,456.98
Coordinación Gral. De Servicios Municipales De Agua Potable	3,043,395.96	0.00	3,043,395.96	8,429,014.69	8,429,014.70	-5,385,618.73
Deporte	2,060,234.20	0.00	2,060,234.20	700,703.47	700,703.47	1,359,530.73
Trabajadores del Campo	223,572.78	0.00	223,572.78	63,156.81	63,156.81	160,415.97
Igualdad Sustantiva entre Hombres y Mujeres	435,361.44	0.00	435,361.44	227,180.35	227,180.35	208,181.09
Total del Gasto	100,470,491.28	0.00	100,470,491.28	98,490,408.69	95,271,824.44	1,980,082.59

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."