



MUNICIPIO DE JOCOTEPEC JALISCO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Enero 2022 al 31 de Marzo 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Ayuntamiento	3,832,525.26	0.00	3,832,525.26	0.00	669,407.88	3,832,525.26
Presidencia	667,454.20	0.00	667,454.20	1,221.19	2,031,188.03	666,233.01
Proteccion Civil	2,725,846.87	0.00	2,725,846.87	0.00	1,104,298.73	2,725,846.87
Secretaria General	7,069,111.57	0.00	7,069,111.57	0.00	809,749.08	7,069,111.57
Agencias Y Delegaciones	0.00	0.00	0.00	0.00	1,096,923.00	0.00
Registro Civil	0.00	0.00	0.00	0.00	99,913.00	0.00
Sindicatura	1,089,941.26	0.00	1,089,941.26	0.00	707,458.03	1,089,941.26
Hacienda Municipal	38,733,632.00	0.00	38,733,632.00	0.00	6,320,884.24	38,733,632.00
Contraloria	0.00	0.00	0.00	0.00	281,289.86	0.00
Comisaría De Seguridad Ciudadana	14,836,724.00	0.00	14,836,724.00	29,000.00	3,326,475.76	14,807,724.00
Jefatura De Gabinete	0.00	0.00	0.00	0.00	172,116.00	0.00
Participacion Ciudadana	582,471.02	0.00	582,471.02	0.00	274,082.44	582,471.02
Catastro	747,735.24	0.00	747,735.24	0.00	409,090.54	747,735.24
Apremios	404,959.24	0.00	404,959.24	0.00	142,238.30	404,959.24
Parque Vehicular	6,813,036.60	0.00	6,813,036.60	0.00	872,986.04	6,813,036.60
Ingresos	0.00	0.00	0.00	0.00	296,999.00	0.00
Transparencia	0.00	0.00	0.00	0.00	116,795.30	0.00
Administración E Innovación Gubernamental	5,665,054.00	0.00	5,665,054.00	0.00	261,151.50	5,665,054.00
Comunicación Social	840,741.85	0.00	840,741.85	0.00	211,674.57	840,741.85
Patrimonio	190,480.55	0.00	190,480.55	0.00	42,001.46	190,480.55
Mejora Regulatoria	264,438.85	0.00	264,438.85	0.00	50,826.00	264,438.85
Tecn. De La Inf.	1,058,000.00	0.00	1,058,000.00	0.00	153,980.59	1,058,000.00
Salud	14,931,584.00	0.00	14,931,584.00	0.00	5,395,488.12	14,931,584.00
Cultura	1,458,951.34	0.00	1,458,951.34	0.00	453,175.24	1,458,951.34
Educacion	365,014.47	0.00	365,014.47	0.00	108,491.20	365,014.47
Instituto De La Juventud	642,262.00	0.00	642,262.00	0.00	48,356.09	642,262.00
Desarrollo Social	6,621,086.47	0.00	6,621,086.47	0.00	157,521.51	6,621,086.47
Desarrollo Económico	1,297,765.26	0.00	1,297,765.26	0.00	602,590.94	1,297,765.26
Turismo	1,073,735.02	0.00	1,073,735.02	0.00	158,405.51	1,073,735.02
Agricultura, Ganaderia Y Desarrollo Rural	3,303,393.75	0.00	3,303,393.75	0.00	678,401.68	3,303,393.75
Reglamentos	230,000.00	0.00	230,000.00	0.00	0.00	230,000.00
Obra Publica	33,287,274.00	0.00	33,287,274.00	0.00	2,946,910.51	33,287,274.00
Ecologia	783,854.47	0.00	783,854.47	0.00	167,571.56	783,854.47
Desarrollo Urbano	0.00	0.00	0.00	0.00	761,954.00	0.00
Movilidad	2,101,545.00	0.00	2,101,545.00	0.00	401,177.50	2,101,545.00
Servicios Públicos	42,617,640.00	0.00	42,617,640.00	0.00	9,248,068.84	42,617,640.00
Coordinación Gral. De Servicios Municipales De Agua Potable	6,086,788.00	0.00	6,086,788.00	0.00	4,049,338.49	6,086,788.00
Deporte	4,020,469.00	0.00	4,020,469.00	0.00	258,204.97	4,020,469.00
Trabajadores del Campo	447,145.21	0.00	447,145.21	0.00	34,399.37	447,145.21
Igualdad Sustantiva entre Hombres y Mujeres	870,723.00	0.00	870,723.00	0.00	31,049.00	870,723.00
<b>Total del Gasto</b>	<b>205,661,383.50</b>	<b>0.00</b>	<b>205,661,383.50</b>	<b>30,221.19</b>	<b>44,952,633.88</b>	<b>205,631,162.31</b>

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."