

MUNICIPIO DE JOCOTEPEC JALISCO																																		
APORTACION FORTALECIMIENTO MUNICIPIOS 4 TRIMESTRE 2020																																		
Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Programa presupuestario	Programa Fondo Convenio - Especifico	Dependencia Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado) ENE-MAR	Recaudado (Ministrado) ABRIL-JUNIO	RECAUDADO DE JULIO A SEPT	RECAUDADO DE OCT A DICIEMBRE	MINISTRADO ENERO A JUNIO	MINISTRADO DE ENERO A SEPT	MINISTRADO DE ENERO A DICIEMBRE	Comprometido ENERO-MARZO	COMPROMETIDO ABRIL-JUNIO	COMPROMETIDO JULIO A SEPT	COMPROMETIDO OCT A DIC	COMPROMETIDO ENERO-JUNIO	COMPROMETIDO ENERO A SEPT	COMPROMETIDO ENERO A DIC	Devengado	Ejercido	Pagado		
14	50	2	2020	2	33 1 005	Fortamun	Departamento de Salud			0	0	1	253	\$10,457,450.00	0	\$2,614,362.50	\$2,614,362.50	\$2,614,362.50	\$2,614,362.50	\$5,228,725.00	\$7,843,087.50	\$10,457,450.00	\$1,409,574.76	\$1,449,784.75	\$920,505.19	\$1,715,446.74	\$2,859,359.51	\$3,779,864.70	\$5,495,311.44	\$5,495,311.44	\$5,495,311.44	\$5,495,311.44	253	
14	50	2	2020	2	33 1 005	Fortamun	Departamento de Salud			0	0	1	254	\$2,190,615.00	0	\$547,653.70	\$547,653.70	\$547,653.70	\$547,653.90	\$1,095,307.40	\$1,642,961.10	\$2,190,615.00	\$438,123.06	\$1,727,666.96	\$873,679.56	\$1,691,576.71	\$2,165,790.02	\$3,039,469.58	\$4,731,046.29	\$4,731,046.29	\$4,731,046.29	\$4,731,046.29	254	
14	50	2	2020	2	33 1 005	Fortamun	Departamento de Salud			0	0	1	255	\$99,490.00	0	\$24,872.50	\$24,872.50	\$24,872.50	\$24,872.50	\$49,745.00	\$74,617.50	\$99,490.00	\$8,290.87	\$0.00	\$0.00	\$0.00	\$8,290.87	\$8,290.87	\$8,290.87	\$8,290.87	\$8,290.87	\$8,290.87	\$8,290.87	255
14	50	2	2020	2	33 1 005	Fortamun	Comisaria de Seguridad Ciudadana			0	0	1	272	\$251,480.00	0	\$62,870.00	\$62,870.00	\$62,870.00	\$62,870.00	\$125,740.00	\$188,610.00	\$251,480.00	\$41,913.30	\$0.00	\$0.00	\$0.00	\$41,913.30	\$41,913.30	\$41,913.30	\$41,913.30	\$41,913.30	\$41,913.30	\$41,913.30	272
14	50	2	2020	2	33 1 005	Fortamun	Comisaria de Seguridad Ciudadana			0	0	1	297	\$256,808.00	0	\$64,202.00	\$64,202.00	\$64,202.00	\$64,202.00	\$128,404.00	\$192,606.00	\$256,808.00	\$64,201.94	\$0.00	\$0.00	\$0.00	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94	297
14	50	2	2020	2	33 1 005	Fortamun	Servicios Públicos			0	0	1	311	\$19,297,133.00	0	\$4,824,283.21	\$4,824,283.21	\$4,824,283.21	\$4,824,283.37	\$9,648,566.42	\$14,472,849.63	\$19,297,133.00	\$3,008,007.01	\$4,218,545.00	\$5,175,213.77	\$5,992,132.64	\$7,226,552.01	\$12,401,765.78	\$18,393,898.42	\$18,393,898.42	\$18,393,898.42	\$18,393,898.42	\$18,393,898.42	311
14	50	2	2020	2	33 1 005	Fortamun	Departamento de Salud			0	0	1	324	\$809,068.00	0	\$202,267.00	\$202,267.00	\$202,267.00	\$202,267.00	\$404,534.00	\$606,801.00	\$809,068.00	\$80,906.76	\$12,943.40	\$11,600.00	\$15,630.20	\$93,850.16	\$105,450.16	\$121,080.36	\$121,080.36	\$121,080.36	\$121,080.36	324	
14	50	2	2020	2	33 1 005	Fortamun	Hacienda Municipal			0	0	1	341	\$38,000.00	0	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$19,000.00	\$28,500.00	\$38,000.00	\$3,800.00	\$7,002.53	\$4,668.84	\$4,528.67	\$10,802.53	\$15,471.37	\$20,000.04	\$20,000.04	\$20,000.04	\$20,000.04	\$20,000.04	341
							Servicios Públicos						246			\$8,350,010.91	\$8,350,010.91	\$8,350,010.91	\$8,350,011.27	\$16,700,021.82	\$25,050,032.73	\$33,400,044.00		\$1,059,500.43	\$0.00	\$0.00	\$1,059,500.43	\$1,059,500.43	\$1,059,500.43	\$1,059,500.43	\$1,059,500.43	\$1,059,500.43	246	
							Comisaria de Seguridad Ciudadana						159												\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$38,976.00	\$38,976.00	159	
							Departamento de Salud						215											\$6,260.06	\$0.00	\$0.00	\$6,260.06	\$6,260.06	\$6,260.06	\$6,260.06	\$6,260.06	\$6,260.06	215	
							Departamento de Salud						337	0	\$ 32,473.50							\$ 32,473.50		\$621,710.12	\$1,132,155.57	\$31,370.02	\$621,710.12	\$1,753,865.69	\$1,785,235.71	\$1,785,235.71	\$1,785,235.71	\$1,785,235.71	337	
							Departamento de Salud						566											\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	566	
							Departamento de Salud						355											\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	355	
							Departamento de Salud						531											\$324,800.00	\$0.00	\$0.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	531	
							Departamento de Salud						132											\$1,274,326.50	\$0.00	\$0.00	\$1,274,326.50	\$1,274,326.50	\$1,274,326.50	\$1,274,326.50	\$1,274,326.50	\$1,274,326.50	132	
														\$33,400,044.00	\$32,473.50							\$33,432,517.50	\$5,054,817.70	\$9,534,849.25	\$8,117,822.93	\$10,725,011.48	\$14,589,666.95	\$22,707,489.88	\$33,432,517.50	\$33,432,501.36	\$33,432,501.36	\$33,432,501.36		