

MUNICIPIO DE JOCOTEPEC JALISCO

APORTACION FORTALECIMIENTO MUNICIPIOS 3 TRIMESTRE 2021

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Dependencia Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	RECAUDADO DE ENERO A SEPT	RECAUDADO DE ABRIL-JUNIO	RECAUDADO DE JULIO A SEPT	MINISTRADO ENERO A JUNIO	MINISTRADO DE ENERO A SEPT	Comprometido ENERO-MARZO	COMPROMETIDO ABRIL-JUNIO	COMPROMETIDO JULIO A SEPT	COMPROMETIDO ENERO-JUNIO	COMPROMETIDO ENERO A SEPT	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones				
14	50	2	2020	2	33 1005		Fortamun		Departamento de Salud	0	0	1	253	\$10,457,450.00	0	\$2,614,362.50	\$2,614,362.50	\$2,614,362.50	\$5,228,725.00	\$7,843,087.50	\$1,409,574.76	\$1,449,784.75	\$920,505.19	\$2,859,359.51	\$3,779,864.70	\$3,779,864.70	\$3,779,864.70	\$3,779,864.70							
14	50	2	2020	2	33 1005		Fortamun		Departamento de Salud	0	0	1	254	\$2,190,615.00	0	\$547,653.70	\$547,653.70	\$547,653.70	\$1,095,307.40	\$1,647,961.10	\$438,123.06	\$1,727,666.96	\$873,679.56	\$2,165,790.02	\$3,039,469.58	\$3,039,469.58	\$3,039,469.58	\$3,039,469.58							
14	50	2	2020	2	33 1005		Fortamun		Departamento de Salud	0	0	1	255	\$99,490.00	0	\$24,872.50	\$24,872.50	\$24,872.50	\$49,745.00	\$74,617.50	\$8,290.87	\$0.00	\$0.00	\$8,290.87	\$8,290.87	\$8,290.87	\$8,290.87	\$8,290.87	\$8,290.87						
14	50	2	2020	2	33 1005		Fortamun		Comisaria de Seguridad Ciudadana	0	0	1	272	\$251,480.00	0	\$62,870.00	\$62,870.00	\$62,870.00	\$125,740.00	\$188,610.00	\$41,913.30	\$0.00	\$0.00	\$41,913.30	\$41,913.30	\$41,913.30	\$41,913.30	\$41,913.30	\$41,913.30	\$41,913.30					
14	50	2	2020	2	33 1005		Fortamun		Comisaria de Seguridad Ciudadana	0	0	1	297	\$256,808.00	0	\$64,202.00	\$64,202.00	\$64,202.00	\$128,404.00	\$192,606.00	\$64,201.94	\$0.00	\$0.00	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94	\$64,201.94				
14	50	2	2020	2	33 1005		Fortamun		Servicios Públicos	0	0	1	311	\$19,297,133.00	0	\$4,824,283.21	\$4,824,283.21	\$4,824,283.21	\$9,648,566.42	\$14,472,849.63	\$3,008,007.01	\$4,218,545.00	\$5,175,213.77	\$7,226,552.01	\$12,401,765.78	\$12,401,765.78	\$12,401,765.78	\$12,401,765.78	\$12,401,765.78	\$12,401,765.78					
14	50	2	2020	2	33 1005		Fortamun		Departamento de Salud	0	0	1	324	\$809,068.00	0	\$202,267.00	\$202,267.00	\$202,267.00	\$404,534.00	\$606,801.00	\$80,906.76	\$12,943.40	\$11,600.00	\$93,850.16	\$105,450.16	\$105,450.16	\$105,450.16	\$105,450.16	\$105,450.16	\$105,450.16					
14	50	2	2020	2	33 1005		Fortamun		Hacienda Municipal	0	0	1	341	\$38,000.00	0	\$9,500.00	\$9,500.00	\$9,500.00	\$19,000.00	\$28,500.00	\$3,800.00	\$7,002.53	\$4,668.84	\$10,802.53	\$15,471.37	\$15,471.37	\$15,471.37	\$15,471.37	\$15,471.37	\$15,471.37					
									Servicios Públicos				246			\$8,350,010.91	\$8,350,010.91	\$8,350,010.91	\$16,700,021.82	\$25,050,032.73		\$1,059,500.43	\$0.00	\$1,059,500.43	\$1,059,500.43	\$1,059,500.43	\$1,059,500.43	\$1,059,500.43	\$1,059,500.43						
									Comisaria de Seguridad Ciudadana				159									\$38,976.00	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$38,976.00	\$38,976.00	\$38,976.00						
									Departamento de Salud				215									\$6,260.06	\$0.00	\$6,260.06	\$6,260.06	\$6,260.06	\$6,260.06	\$6,260.06	\$6,260.06						
									Departamento de Salud				397									\$621,710.12	\$1,132,155.57	\$621,710.12	\$1,753,865.69	\$1,753,865.69	\$1,753,865.69	\$1,753,865.69	\$1,753,865.69						
									Departamento de Salud				566									\$37,500.00	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00						
									Departamento de Salud				355									\$30,160.00	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00						
									Departamento de Salud				531									\$324,800.00	\$0.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00						
																						\$5,054,817.70	\$9,534,849.25	\$8,117,822.93	\$14,589,666.95	\$22,707,489.88	\$22,707,489.88	\$22,707,489.88	\$22,707,489.88						