

MUNICIPIO DE JOCOTEPEC JALISCO

APORTACION FORTALECIMIENTO A MUNICIPIOS ABRIL A JUNIO 2021

| Entidad | Municipio | Tipo | Ciclo | Tipo | Clave | Modalidad | Programa | Financiamiento | Reintegración | Tipo de Gasto | Partida |                 |                        | MINISTRADO DE    | COMPROMETIDO     |                 |                 |                 |                |                |     |                    |
|---------|-----------|------|-------|------|-------|-----------|----------|----------------|---------------|---------------|---------|-----------------|------------------------|------------------|------------------|-----------------|-----------------|-----------------|----------------|----------------|-----|--------------------|
|         |           |      |       |      |       |           |          |                |               |               |         | Aprobado        | Modificado             | ENERO A JUNIO    | ENERO A JUNIO    | Devengado       | Ejercido        | Pagado          |                |                |     |                    |
| 14      | 50        | 2    | 2021  | 2    | 33    | 005       | Fortamun |                | 0             | 0             | 1       | 113             | sueldos base           |                  | \$ 5,900,000.00  | \$2,950,000.00  | \$2,152,545.00  | \$2,152,545.00  | \$2,152,545.00 | \$2,152,545.00 | 113 | SEGURIDAD          |
| 14      | 50        | 2    | 2021  | 2    | 33    | 005       | Fortamun |                | 0             | 0             | 1       | 121             | honorarios asimilados  |                  | \$ 200,000.00    | \$100,000.00    | \$96,520.15     | \$96,520.15     | \$96,520.15    | \$96,520.15    | 121 | SALUD              |
| 14      | 50        | 2    | 2021  | 2    | 33    | 005       | Fortamun |                | 0             | 0             | 1       | 122             | sueldo eventual        |                  | \$ 130,000.00    | \$65,000.00     | \$63,554.00     | \$63,554.00     | \$63,554.00    | \$63,554.00    | 122 | SEGURIDAD          |
| 14      | 50        | 2    | 2021  | 2    | 33    | 005       | Fortamun |                | 0             | 0             | 1       | 133             | horas extras           |                  | \$ 33,000.00     | \$16,500.00     | \$16,239.50     | \$16,239.50     | \$16,239.50    | \$16,239.50    | 133 | SALUD              |
| 14      | 50        | 2    | 2021  | 2    | 33    | 005       | Fortamun |                | 0             | 0             | 1       | 246             | material electrico     |                  | \$ 5,615,000.00  | \$2,807,500.00  | \$2,805,275.93  | \$2,805,275.93  | \$2,805,275.93 | \$2,805,275.93 | 246 | SERVICIOS PUBLICOS |
|         |           |      |       |      |       |           |          |                |               |               |         | 253             | medicamentos           | \$ 9,845,032.00  | \$ 3,520,000.00  | \$1,760,000.00  | \$1,758,640.76  | \$1,758,640.76  | \$1,758,640.76 | \$1,758,640.76 | 253 | SALUD              |
|         |           |      |       |      |       |           |          |                |               |               |         | 254             | suministros medicos    |                  | \$ 3,830,000.00  | \$1,915,000.00  | \$1,914,497.56  | \$1,914,497.56  | \$1,914,497.56 | \$1,914,497.56 | 254 | SALUD              |
|         |           |      |       |      |       |           |          |                |               |               |         | 255             | accesorios laboratorio |                  | \$ 70,000.00     | \$35,000.00     | \$32,560.01     | \$32,560.01     | \$32,560.01    | \$32,560.01    | 255 | SALUD              |
|         |           |      |       |      |       |           |          |                |               |               |         | 261             | gasolina               | \$ 5,127,421.00  |                  | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | 261 | SEGURIDAD          |
|         |           |      |       |      |       |           |          |                |               |               |         | 271             | Uniformes              |                  | \$ 42,456.00     | \$21,228.00     | \$21,228.00     | \$21,228.00     | \$21,228.00    | \$21,228.00    | 271 | PROTECCION CIVIL   |
|         |           |      |       |      |       |           |          |                |               |               |         | 311             | energia electrica      | \$ 18,056,000.00 | \$ 11,448,217.92 | \$5,526,908.96  | \$4,785,562.47  | \$4,785,562.47  | \$4,785,562.47 | \$4,785,562.47 | 311 | SERVICIOS PUBLICOS |
|         |           |      |       |      |       |           |          |                |               |               |         | 324             | renta equipo           | \$ 120,000.00    | \$ 150,484.00    | \$75,242.00     | \$63,776.23     | \$63,776.23     | \$63,776.23    | \$63,776.23    | 324 | SALUD              |
|         |           |      |       |      |       |           |          |                |               |               |         | 341             | comisiones bancarias   | \$ 251,591.00    | \$ 18,000.00     | \$9,000.00      | \$506.92        | \$506.92        | \$506.92       | \$506.92       | 341 | HACIENDA           |
|         |           |      |       |      |       |           |          |                |               |               |         | 356             | mantenimiento radios   |                  | \$ 13,000.00     | \$6,500.00      | \$6,407.00      | \$6,407.00      | \$6,407.00     | \$6,407.00     | 356 | SEGURIDAD          |
|         |           |      |       |      |       |           |          |                |               |               |         | 358             | DESECHOS               |                  | \$ 9,000.00      | \$4,500.00      | \$4,019.05      | \$4,019.05      | \$4,019.05     | \$4,019.05     | 358 | SALUD              |
|         |           |      |       |      |       |           |          |                |               |               |         | 541             | Vehiculos              |                  | \$ 394,400.00    | \$394,400.00    | \$394,400.00    | \$394,400.00    | \$394,400.00   | \$394,400.00   | 541 | PROTECCION CIVIL   |
|         |           |      |       |      |       |           |          |                |               |               |         | \$33,400,044.00 | \$31,373,557.92        | \$15,686,778.96  | \$14,115,732.58  | \$14,115,732.58 | \$14,115,732.58 | \$14,115,732.58 |                |                |     |                    |