

MUNICIPIO DE JOCOTEPEC JALISCO
APORTACION FORTALECIMIENTO DE MUNICIPIOS OCTUBRE A DICIEMBRE 2021

Entidad	Municipio	Tipo	Ciclo	Tipo	Clave	Modalidad	Programa	Programa	Financiamiento	Reintegración	Tipo de Gasto	Partida	Aprobado		Modificado		MINISTRADO DE	COMPROMETIDO						
													ENERO A DICIEMBRE	ENERO A DICIEMBRE	Devengado	Ejercido	Pagado							
14	50	2	2021	2	33	1005	Fortamun		0	0	1	113	sueldos base		\$ 5,900,000.00	\$4,790,120.00	\$5,454,519.00	\$5,454,519.00	\$5,454,519.00	\$5,454,519.00	\$5,454,519.00	113	SEGURIDAD	
14	50	2	2021	2	33	1005	Fortamun		0	0	1	121	honorarios asimilados		\$ 200,000.00	\$200,000.00	\$96,520.15	\$96,520.15	\$96,520.15	\$96,520.15	\$96,520.15	121	SALUD	
14	50	2	2021	2	33	1005	Fortamun		0	0	1	122	sueldo eventual		\$ 130,000.00	\$106,750.00	\$63,554.00	\$63,554.00	\$63,554.00	\$63,554.00	\$63,554.00	122	SEGURIDAD	
14	50	2	2021	2	33	1005	Fortamun		0	0	1	133	horas extras		\$ 33,000.00	\$40,989.50	\$16,239.50	\$16,239.50	\$16,239.50	\$16,239.50	\$16,239.50	133	SALUD	
												144	cuoata seguro				\$250,238.66	\$250,238.66	\$250,238.66	\$250,238.66	\$250,238.66	144	SALUD	
14	50	2	2021	2	33	1005	Fortamun		0	0	1	246	material electrico		\$ 5,615,000.00	\$5,971,250.00	\$4,407,671.38	\$4,407,671.38	\$4,407,671.38	\$4,407,671.38	\$4,407,671.38	246	SERVICIOS PUBLICOS	
												253	medicamentos	\$ 9,845,032.00	\$ 3,520,000.00	\$3,447,118.98	\$2,780,952.06	\$2,780,952.06	\$2,780,952.06	\$2,780,952.06	\$2,780,952.06	253	SALUD	
												254	suministros medicos		\$ 3,830,000.00	\$3,775,000.00	\$3,557,633.30	\$3,557,633.30	\$3,557,633.30	\$3,557,633.30	\$3,557,633.30	254	SALUD	
												255	accesorios laboratorio		\$ 70,000.00	\$66,250.00	\$32,560.01	\$32,560.01	\$32,560.01	\$32,560.01	\$32,560.01	255	SALUD	
												261	gasolina	\$ 5,127,421.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	261	SEGURIDAD	
												271	Uniformes		\$ 42,456.00	\$31,842.00	\$42,456.00	\$42,456.00	\$42,456.00	\$42,456.00	\$42,456.00	271	PROTECCION CIVIL	
												311	energia electrica	\$ 18,056,000.00	\$ 11,448,217.96	\$12,459,434.43	\$14,042,335.82	\$14,042,335.82	\$14,042,335.82	\$14,042,335.82	\$14,042,335.82	311	SERVICIOS PUBLICOS	
												324	renta equipo	\$ 120,000.00	\$ 120,484.00	\$127,984.00	\$76,853.84	\$76,853.84	\$76,853.84	\$76,853.84	\$76,853.84	324	SALUD	
												333					\$106,696.80	\$106,696.80	\$106,696.80	\$106,696.80	\$106,696.80	333		
												341	comisiones bancarias	\$ 251,591.00	\$ 14,000.00	\$15,000.00	\$2,049.92	\$2,020.72	\$2,020.72	\$2,020.72	\$2,020.72	\$2,020.72	341	HACIENDA
												347	fletes y maniobras		\$ 30,000.00	\$22,500.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	347	PROTECCION CIVIL
												356	mantenimiento radios		\$ 13,000.00	\$9,750.00	\$6,407.00	\$6,407.00	\$6,407.00	\$6,407.00	\$6,407.00	\$6,407.00	356	SEGURIDAD
												358	DESECHOS		\$ 13,000.00	\$13,769.05	\$12,470.52	\$12,470.52	\$12,470.52	\$12,470.52	\$12,470.52	\$12,470.52	358	SALUD
												541	Vehiculos		\$ 394,400.00	\$295,800.00	\$394,400.00	\$394,400.00	\$394,400.00	\$394,400.00	\$394,400.00	\$394,400.00	541	PROTECCION CIVIL
															\$33,400,044.00	\$31,373,557.96	\$31,373,557.96	\$31,373,557.96	\$31,373,528.76	\$31,373,528.76	\$31,373,528.76	\$31,373,528.76		