MUNICIPIO DE JOCOTEPEC JALISCO

APORTACION FORTALECIMIENTO MUNICIPIOS PERIODO JULIO A SEPTIEMBRE 2021

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Programa presupuestario	Programa Fondo Convenio - Especifico	Dependencia Ejecutora	Rendimiento Financiero	Reinte gro	Tipo de Gasto	Partida		Aprobado	Modificado	Recaudado(Ministrado ENE-MAR	Recaudado(Ministrado ABRIL-JUNIO	RECAUDADO DE JULIO A SEPT	RECAUDADO DE OCT A DICIEMBRE	MINISTRADO ENERO A JUNIO	MINISTRADO DE ENERO A SEPT	MINISTRADO DE ENERO A MARZO	MINISTRADO DE ABRIL A JUNIO	MINISTRADO DE ENERO A JUNIO	MINISTRADO DE ENERO A SEPTIEMBRE	COMPROMETIDO ENERO A MARZO	COMPROMETIDO ABRIL A JUNIO	COMPROMETIDO ENERO A JUNIO	EJERCIDO JULIO A SEPTIEMBRE	COMPROMETIDO ENERO A SEPTIEMBRE	Devengado	Ejercido	Pagado		
14	50	2	2021	2	33	005	Fortamun		Comisaria de Seguridad Ciudadana	0	0	1	**113**	sueldos base		$ 5,900,000.00	$2,614,362.50	$2,614,362.50	$2,614,362.50	$2,614,362.50	$5,228,725.00	$7,843,087.50	$981,120.00	$981,120.00	$1,962,240.00	$2,943,360.00	$392,820.00	$1,840,125.00	$2,232,945.00	$1,029,349.00	$5,181,894.00	$3,181,894.00	$3,181,894.00	$3,181,894.00	**113**	SEGURIDAD
14	50	2	2021	2	33	005	Fortamun		Departamento de Salud	0	0	1	**121**	honorarios asimilados		$ 200,000.00	$547,653.70	$547,653.70	$547,653.70	$547,653.70	$1,095,307.40	$1,642,961.10	$50,000.00	$50,000.00	$100,000.00	$150,000.00	$96,520.15		$96,520.15	$0.00	$96,520.15	$96,520.15	$96,520.15	$96,520.15	**121**	SALUD
14	50	2	2021	2	33	005	Fortamun		Comisaria de Seguridad Ciudadana	0	0	1	**122**	sueldo eventual		$ 130,000.00	$24,872.50	$24,872.50	$24,872.50	$24,872.50	$49,745.00	$74,617.50	$9,250.00	$9,250.00	$65,000.00	$97,500.00	$9,062.00	$54,492.00	$63,554.00		$63,554.00	$63,554.00	$63,554.00	$63,554.00	**122**	SEGURIDAD
14	50	2	2021	2	33	005	Fortamun		Departamento de Salud	0	0	1	**133**	horas extras		$ 33,000.00	$64,202.00	$64,202.00	$64,202.00	$64,202.00	$128,404.00	$192,606.00	$16,239.50	$16,239.50	$16,500.00	$24,750.00	$16,239.50		$16,239.50		$16,239.50	$16,239.50	$16,239.50	$16,239.50	**133**	SALUD
14	50	2	2021	2	33	005	Fortamun		Servicios Publicos	0	0	1	**246**	material electrico		$ 3,615,000.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$19,000.00	$28,500.00	$1,760,000.00	$1,760,000.00	$2,807,500.00	$4,211,250.00	$1,759,488.98	$1,045,786.96	$2,805,275.93	$1,602,195.45	$4,407,471.38	$4,407,471.38	$4,407,471.38	$4,407,471.38	**246**	SERVICIOS PUBLICOS
									Departamento de Salud				**253**	medicamentos	$ 9,845,032.00	$ 3,520,000.00	**$3,260,590.70**	**$3,260,590.70**	**$3,260,590.70**	**$3,260,590.90**	**$6,521,181.40**	**$9,781,772.10**	$ 817,118.38	$ 817,118.38	$1,760,000.00	$2,640,000.00	$760,597.69	$998,043.07	$1,758,640.76	$589,292.21	$2,347,932.99	$2,347,932.99	$2,347,932.99	$2,347,932.99	**253**	SALUD
									Departamento de Salud				**254**	suministros medicos		$ 3,830,000.00							$ 902,500.00	$ 902,500.00	$1,915,000.00	$2,872,500.00	$947,794.76	$966,702.80	$1,914,497.56	$805,353.44	$2,719,851.00	$2,719,851.00	$2,719,851.00	$2,719,851.00	**254**	SALUD
									Departamento de Salud				**255**	accesorios laboratorio		$ 70,000.00							$ 13,750.00	$ 13,750.00	$35,000.00	$52,500.00	$32,560.01		$32,560.01		$32,560.01	$32,560.01	$32,560.01	$32,560.01	**255**	SALUD
													261	gasolina	$ 5,127,421.00	$0.00									$0.00	$0.00			$0.00		$0.00	$0.00	$0.00	$0.00	**261**	SEGURIDAD
													271	Uniformes		$ 42,456.00									$21,228.00	$31,842.00		$21,228.00	$21,228.00	$21,228.00	$42,456.00	$42,456.00	$42,456.00	$42,456.00	**271**	PROTECCION CIVIL
									Servicios Publicos				**311**	energia electrica	$ 18,056,000.00	$ 11,448,217.10							$ 3,873,270.95	$ 3,873,270.95	$5,526,938.36	$8,586,163.44	$1,455,400.47	$3,310,162.00	$4,765,562.47	$4,948,788.90	$9,714,351.37	$9,714,351.37	$9,714,351.37	$9,714,351.37	**311**	SERVICIOS PUBLICOS
									Departamento de Salud				**324**	renta equipo	$ 120,000.00	$ 120,484.00							$ 37,621.00	$ 37,621.00	$60,242.00	$90,363.00	$37,621.01	$26,155.22	$63,776.23	$13,077.61	$76,853.84	$76,853.84	$76,853.84	$76,853.84	**324**	SALUD
									Hacienda				**341**	comisiones bancarias	$ 251,591.00	$ 14,000.00							$ 4,500.00	$ 4,500.00	$7,000.00	$10,500.00	$487.20	$19.72	$506.92	$1,454.64	$1,961.56	$1,961.56	$1,961.56	$1,961.56	**341**	HACIENDA
													347	fletes y maniobras		$ 30,000.00									$15,000.00	$22,500.00				$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	**347**	PROTECCION CIVIL
													356	mantenimiento radios		$ 13,000.00									$6,500.00	$9,750.00		$6,407.00	$6,407.00		$6,407.00	$6,407.00	$6,407.00	$6,407.00	**356**	SEGURIDAD
									Departamento de Salud				**358**	DERECHOS		$ 13,000.00							$ 4,019.05	$ 4,019.05	$6,500.00	$9,750.00	$4,019.05		$4,019.05	$8,451.47	$12,470.52	$12,470.52	$12,470.52	$12,470.52	**358**	SALUD
													541	Vehiculos		$ 394,400.00									$394,400.00	$295,800.00		$394,400.00	$394,400.00		$394,400.00	$394,400.00	$394,400.00	$394,400.00	**541**	PROTECCION CIVIL
															$30,400,044.00	**$31,373,557.92**	**$0.00**	**$6,521,181.40**	**$6,521,181.40**	**$6,521,181.40**	**$6,521,181.80**	**$13,042,362.80**	**$19,563,544.20**	**$7,843,389.48**	**$7,843,389.48**	**$15,686,778.96**	**$23,530,168.44**	**$5,422,810.83**	**$8,692,921.75**	**$14,115,732.58**	**$9,049,390.74**	**$23,165,123.32**	**$23,165,123.32**	**$23,165,123.32**	**$23,165,123.32**		
																$ 31,373,557.92						$9,781,772.10		$7,843,389.48										