

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior						
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real				
31111	22	4		Órgano Ejecutivo Municipal de JUCOTEPEC JALISCO	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15												
				VIVIENDA Y SERVICIOS A LA COMUNIDAD	19,382,438.00	34,016,839.00	6,694,420.00	46,704,857.00	0.00	46,704,857.00	53,349,668.85	-53,349,668.85	-6,644,811.85	56,553,329.65	-383,750.70	-9,848,472.65	45,438,695.81	11,114,633.84	45,369,806.47	68,889.34	11,183,523.18												
				Infraestructura de Calidad	19,382,438.00	34,016,839.00	6,694,420.00	46,704,857.00	0.00	46,704,857.00	53,349,668.85	-53,349,668.85	-6,644,811.85	53,733,419.55	-383,750.70	-7,028,562.55	42,618,785.71	11,114,633.84	42,549,896.37	68,889.34	11,183,523.18												
			2021	POA 2021	19,382,438.00	4,553,212.00	4,228,646.00	19,707,004.00	0.00	19,707,004.00	0.00	0.00	19,707,004.00	0.00	0.00	19,707,004.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			283	2020-26.3 Programas Empedrados para Reactivación Económica en Municipios Ejerc 2020 Sader	0.00	14,513,627.00	0.00	14,513,627.00	0.00	14,513,627.00	1,394,110.85	-1,394,110.85	13,119,516.15	1,394,110.85	0.00	13,119,516.15	0.00	1,374,070.77	20,040.08	20,040.08	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00			
			284	2020-11.1 Programas Empedrados para Reactivación Económica en Municipios Ejerc 2020 (Rec Propios)	0.00	0.00	0.00	0.00	0.00	0.00	2,427,050.70	-2,427,050.70	2,426,350.99	699.71	-2,426,350.99	2,426,350.11	0.88	2,425,811.93	538.18	539.06	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00			
			285	2020-26.3 Remozamiento y Mejoramiento Imagen Urbana en Templo del Señor del Monte	0.00	3,950,000.00	0.00	3,950,000.00	0.00	3,950,000.00	1,600,000.01	-1,600,000.01	2,349,999.99	1,600,000.01	0.00	2,349,999.99	1,600,000.01	0.00	1,600,000.01	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			287	2020-26.3 Intervención y Restauración de Mercado Mpal Morelos Jucotepec.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			293	2020-11.1 Construcción Depósito Agua, Línea Llenado y Distribución al Depósito Cuartel Guardia Nacional para abastecer zona Crucero Potrerillos	0.00	0.00	0.00	0.00	0.00	0.00	597,404.51	-597,404.51	597,404.51	597,404.51	0.00	-597,404.51	217,178.54	380,225.97	217,178.54	0.00	380,225.97	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			295	2021-26.3 Suministro e Instalación de Equipamiento para Rastro Mpal 2da Etapa en Cabecera Mpal Jucotepec	0.00	0.00	0.00	0.00	0.00	0.00	5,091,030.31	-5,091,030.31	-5,091,030.31	5,475,480.73	-384,450.42	-5,475,480.73	3,886,374.42	1,589,106.31	3,886,374.42	0.00	1,589,106.31	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			296	2021-11.1 Recarpetamiento, rodamiento, renovación mezcla asfáltica, bacheo superficial con mezcla asfáltica, balizamiento de calles Zapotitan Hgo	0.00	0.00	0.00	0.00	0.00	0.00	1,665,817.85	-1,665,817.85	-1,665,817.85	1,665,817.85	0.00	-1,665,817.85	1,665,817.85	0.00	1,665,817.85	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			297	2021-11.1 Suministro, colocación techumbre en cancha usos múltiples C. Pedro Moreno, Abasco, 16 Sept Zapotitan Hgo	0.00	0.00	0.00	0.00	0.00	0.00	645,078.96	-645,078.96	-645,078.96	645,078.96	0.00	-645,078.96	645,078.96	0.00	645,078.96	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			300	2021-11.1 Perforación Pozo Profundo "Morelos" a 250 M. Nextipac, Jucotepec	0.00	0.00	2,465,774.00	-2,465,774.00	0.00	-2,465,774.00	1,293,027.17	-1,293,027.17	-3,758,801.17	1,293,027.17	0.00	-3,758,801.17	1,293,027.17	0.00	1,293,027.17	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			303	2021-25.1 Rehabilitación Línea Agua Potable C. Morelos Nextipac, Jucotepec	0.00	0.00	0.00	0.00	0.00	0.00	5,085,054.73	-5,085,054.73	-5,085,054.73	5,085,054.73	0.00	-5,085,054.73	5,085,054.73	0.01	5,085,054.72	0.00	0.01	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			304	2021-25.1 Rehabilitación Línea Drenaje C. Morelos Nextipac, Jucotepec	0.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	6,086,683.93	-6,086,683.93	4,913,316.07	6,086,683.92	0.01	4,913,316.08	6,086,683.91	0.01	6,038,372.69	46,311.22	48,311.23	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			305	2021-25.1 Rehabilitación Banquetas C. Morelos Nextipac, Jucotepec	0.00	0.00	0.00	0.00	0.00	0.00	2,106,480.30	-2,106,480.30	-2,106,480.30	2,106,480.30	0.00	-2,106,480.30	2,106,480.30	0.00	2,106,480.30	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			307	2021-11.1 Rehabilitación Banquetas C. Morelos Nextipac, Jucotepec	0.00	0.00	0.00	0.00	0.00	0.00	1,136,460.40	-1,136,460.40	-1,136,460.40	1,136,460.40	0.00	-1,136,460.40	886,945.59	249,514.81	886,945.59	0.00	249,514.81	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			308	2021-11.1 Imagen Urbana C. Morelos Nextipac, Jucotepec	0.00	0.00	0.00	0.00	0.00	0.00	1,824,691.74	-1,824,691.74	-1,824,691.74	1,824,691.74	0.00	-1,824,691.74	1,824,691.74	0.00	1,824,691.74	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			310	2021-11.1 Mano de obra Rehabilitación Líneas Hidrosanitarias C. Juárez, 30 Sept y 5 Mayo Huapottan	0.00	0.00	0.00	0.00	0.00	0.00	308,512.91	-308,512.91	-308,512.91	308,512.91	0.00	-308,512.91	308,512.96	-0.05	308,512.96	0.00	-0.05	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			311	2021-26.3 Pavimentación empedrado ahogado concreto hidráulico y sustitución redes hidrosanitarias en C. Lazaro Cardenas Jucotepec Fococi 2021	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	-5,000,000.00	-5,000,000.00	5,000,000.00	0.00	-5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			312	2021-26.3 Rehabilitación ingreso a Zapotitán de Hidalgo, de carretera federal al puente en Municipio Jucotepec Fococi 2021	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.01	-4,000,000.01	-4,000,000.01	4,000,000.01	0.00	-4,000,000.01	4,000,000.01	0.00	4,000,000.01	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			313	2021-11.1 Equipamiento Pozo Profundo Morelos en Agencia Nextipac, Jucotepec	0.00	0.00	0.00	0.00	0.00	0.00	347,784.24	-347,784.24	-347,784.24	347,784.24	0.00	-347,784.24	347,784.24	0.00	347,784.24	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			314	2021-11.1 Mantenimiento de Cúpulas en Templo Sr del Monte en Cabecera Mpal Jucotepec	0.00	0.00	0.00	0.00	0.00	0.00	266,684.31	-266,684.31	-266,684.31	266,684.31	0.00	-266,684.31	266,684.31	0.00	266,684.31	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			315	2021-11.1 Proyecto de Electrificación y Equipamiento 1era Etapa Pozo Profundo Allende en Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	1,360,737.38	-1,360,737.38	-1,360,737.38	1,360,737.38	0.00	-1,360,737.38	1,360,737.38	0.00	1,360,737.38	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			316	2021-11.1 Construcción Línea Agua Potable en Priv Fco Villa de C. Iero Mayo a Cerrada en La Loma DOP/AD/009/2021	0.00	0.00	0.00	0.00	0.00	0.00	10,145.45	-10,145.45	-10,145.45	10,145.45	0.00	-10,145.45	10,145.45	0.14	10,145.45	-0.14	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			317	2021-25.1 Construcción Drenaje Sanitario en Priv Fco Villa de C. Iero Mayo a Cerrada en La Loma	0.00	0.00	0.00	0.00	0.00	0.00	114,162.55	-114,162.55	-114,162.55	114,162.55	0.00	-114,162.55	114,162.55	0.00	114,162.55	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			318	2021-11.1 Proyecto Electrico de Rastro Municipal de Jucotepec.	0.00	0.00	0.00	0.00	0.00	0.00	793,793.34	-793,793.34	-793,793.34	793,793.34	0.00	-793,793.34	793,793.34	0.00	793,793.34	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		
			319	2021-11.1 Rehabilitación Línea Agua Potable en C. Libertad en Potrerillos	0.00	0.00	0.00	0.00	0.00	0.00	264,854.82	-264,854.82	-264,854.82	264,854.82	0.00	-264,854.82	264,854.82	0.00	264,854.82	0.00	0.00	0.00	100.00%	N/A	19,382,438.00	19,382,438.00		100.00%	N/A	46,704,857.00	46,704,857.00		