Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto / Nombre	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre -Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real
31111				**Órgano Ejecutivo Municipal de JOCOTEPEC JALISCO**	**33,566,624.00**	**0.00**	**0.00**	**33,566,624.00**	**0.00**	**33,566,624.00**	**49,149,109.34**	**-49,149,109.34**	**-15,582,485.34**	**49,147,909.33**	**1,200.01**	**-15,581,285.33**	**35,751,628.78**	**13,396,280.55**	**35,727,275.69**	**24,353.09**	**13,420,633.64**								
	17			**ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
		2		**Ciudad Segura**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			2020	POA 2020	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	150,000.00	150,000.00	100.00%	N/A	150,000.00	150,000.00
	22			**VIVIENDA Y SERVICIOS A LA COMUNIDAD**	**31,566,624.00**	**0.00**	**0.00**	**31,566,624.00**	**0.00**	**31,566,624.00**	**47,984,076.25**	**-47,984,076.25**	**-16,417,452.25**	**47,982,876.24**	**1,200.01**	**-16,416,252.24**	**34,586,595.69**	**13,396,280.55**	**34,586,595.66**	**0.03**	**13,396,280.58**								
		4		**Infraestructura de Calidad**	**31,566,624.00**	**0.00**	**0.00**	**31,566,624.00**	**0.00**	**31,566,624.00**	**47,984,076.25**	**-47,984,076.25**	**-16,417,452.25**	**47,982,876.24**	**1,200.01**	**-16,416,252.24**	**34,586,595.69**	**13,396,280.55**	**34,586,595.66**	**0.03**	**13,396,280.58**								
			172	2019-11-1 Construccion de Depostio para Almacenamiento de Agua Potable San Cristobal Zapotitlan	0.00	0.00	0.00	0.00	0.00	0.00	566,200.91	-566,200.91	-566,200.91	566,200.91	0.00	-566,200.91	565,224.82	976.09	565,224.82	0.00	976.09	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			188	2019-11-1 Perforacion de Pozo Profundo en la comunidad de El Molino	0.00	0.00	0.00	0.00	0.00	0.00	392,546.45	-392,546.45	-392,546.45	391,346.45	1,200.00	-391,346.45	391,346.45	0.00	391,346.44	0.01	0.01	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			189	2019-11-1 Construcción de empedrados ecológicos, ahogados en cemento y con huellas, en varias calles de la agencia municipal de el Molino	0.00	0.00	0.00	0.00	0.00	0.00	52,473.42	-52,473.42	-52,473.42	52,473.42	0.00	-52,473.42	52,473.42	0.00	52,473.42	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			194	2019-11-1 Construcción Lineas Hidrosanitarias en C. Extramuros de Priv a carretera San Pedro Tesistan	0.00	0.00	0.00	0.00	0.00	0.00	44,624.00	-44,624.00	-44,624.00	44,624.00	0.00	-44,624.00	44,624.00	0.00	44,624.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			2020	POA 2020	31,566,624.00	0.00	0.00	31,566,624.00	0.00	31,566,624.00	0.00	0.00	31,566,624.00	0.00	0.00	31,566,624.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			204	2019-11 Rastro Digno Construcion de Obra Civil y Equipamiento de Area de Matanza	0.00	0.00	0.00	0.00	0.00	0.00	532,062.86	-532,062.86	-532,062.86	532,062.86	0.00	-532,062.86	532,062.86	0.00	532,062.86	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			228	2019-25.1 Construcc de Banquetas 2da Etapa C. Morelos Chantepec	0.00	0.00	0.00	0.00	0.00	0.00	11,470.08	-11,470.08	-11,470.08	11,470.08	0.00	-11,470.08	11,470.08	0.00	11,470.08	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			229	2020-11.1 Perforación Pozo Profundo en C. Allende Nte cruce con C. Cientificos en Cabecera Mpal Cta Cte (Materiale e Insumos)	0.00	0.00	0.00	0.00	0.00	0.00	141,317.79	-141,317.79	-141,317.79	141,317.78	0.01	-141,317.78	141,317.79	-0.01	141,317.77	0.02	0.01	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			231	2020-11.1 Construcción de linea de Drenaje Sanitario en C. Rodrigo de Triana	0.00	0.00	0.00	0.00	0.00	0.00	92,355.74	-92,355.74	-92,355.74	92,355.74	0.00	-92,355.74	92,355.74	0.00	92,355.74	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			232	2020-11.1 Construcción Linea Drenaje Pluvial en C. Rodrigo de Triana	0.00	0.00	0.00	0.00	0.00	0.00	64,253.92	-64,253.92	-64,253.92	64,253.92	0.00	-64,253.92	64,253.92	0.00	64,253.92	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			233	2020-11.1 Adquisición de materiales Linea de Alimentación de Deposito Nuevo en Huejotitan Monto Proyecto 149,601.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			234	2020-25.1 Construcción de empedrado normal con huellas de concreto en C. Libertad de Rico a Cristobal Colón Nextipac	0.00	0.00	0.00	0.00	0.00	0.00	255,753.06	-255,753.06	-255,753.06	255,753.06	0.00	-255,753.06	255,753.06	0.00	255,753.06	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			235	2020-25.1 Construcción empedrado normal con huellas de concreto en C. Cuauhtemoc 3ra Etapa de Carcamo a 120 Ml al Ote Chantepec	0.00	0.00	0.00	0.00	0.00	0.00	685,944.29	-685,944.29	-685,944.29	685,944.29	0.00	-685,944.29	685,944.29	0.00	685,944.29	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			236	2020-25.1 Construcción empedrado ahogado en cemento con huellas de concreto en C. Padre Adalberto Macias Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	966,143.58	-966,143.58	-966,143.58	966,143.58	0.00	-966,143.58	966,143.58	0.00	966,143.58	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			237	2020-25.1 Construcción empedrado ahogado en C. Hidalgo entre Vicente Gro y Carr Chapala- Jocotepec en San Juan C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			238	2020-25.1 Construcción red de agua potable en C. Hidalgo entre C. Vicente Gro y Carr Chapala-Jocotepec San Juan C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			239	2020-25.1 Construcción de banquetas en C. Hidalgo entre C. Vicente Gro y Carr Chapala-Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			240	2020-11.1 Insumos para la Perforación del pozo de las Trojes (Convenio CEA)	0.00	0.00	0.00	0.00	0.00	0.00	623,373.34	-623,373.34	-623,373.34	623,373.34	0.00	-623,373.34	605,973.34	17,400.00	605,973.34	0.00	17,400.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			241	2020-11.1 Perforación Pozo Profundo a 150 Mtrs Lineales en C. Chueca Chantepec	0.00	0.00	0.00	0.00	0.00	0.00	1,001,106.07	-1,001,106.07	-1,001,106.07	1,001,106.07	0.00	-1,001,106.07	950,731.32	50,374.75	950,731.32	0.00	50,374.75	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			242	2020-25.1 Construcción Linea de Drenaje en C. Libertad de Rico a Cristobal Colón Nextipac	0.00	0.00	0.00	0.00	0.00	0.00	133,293.67	-133,293.67	-133,293.67	133,293.67	0.00	-133,293.67	133,293.67	0.00	133,293.67	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			243	2020-25.1 Rehabilitación Linea Agua Potable en C. Nicolas Bravo entre C. Aldama y Los Angeles Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	135,577.76	-135,577.76	-135,577.76	135,577.76	0.00	-135,577.76	135,577.76	0.00	135,577.76	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			244	2020-25.1 Rehabilitación de Drenaje Sanitario en C. Nicolas Bravo entre C. Aldama y Los Angeles Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	223,704.98	-223,704.98	-223,704.98	223,704.98	0.00	-223,704.98	223,704.98	0.00	223,704.98	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			245	2020-25.1 Rehabilitación Superficie de Rodamiento con empedrado normal y huellas de concreto en C. Nicolas Bravo entre C. Aldama y Los Angeles	0.00	0.00	0.00	0.00	0.00	0.00	602,266.68	-602,266.68	-602,266.68	602,266.68	0.00	-602,266.68	602,266.68	0.00	602,266.68	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			246	2020-25.1 Rehabilitación de Agua Potable en Priv Nicolas Bravo entre C. Nicolas Bravo a cerrada Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	62,456.90	-62,456.90	-62,456.90	62,456.90	0.00	-62,456.90	62,456.90	0.00	62,456.90	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			247	2020-25.1 Rehabilitación de Drenaje Sanitario en Priv Nicolas Bravo entre C. Nicolas Braco a cerrada Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	126,851.41	-126,851.41	-126,851.41	126,851.41	0.00	-126,851.41	126,851.41	0.00	126,851.41	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			248	2020-25.1 Fabricación de empedrado normal en Priv Nicolas Bravo entre C. Nicolas Braco a cerrada Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	151,403.79	-151,403.79	-151,403.79	151,403.79	0.00	-151,403.79	151,403.79	0.00	151,403.79	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			249	2020-11.1 Construcción Red de Agua Potable en C. Gpe Victoria entre Av. Filosofos a Cientificos en Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	108,500.80	-108,500.80	-108,500.80	108,500.80	0.00	-108,500.80	85,069.99	23,430.81	85,069.99	0.00	23,430.81	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			250	2020-11.1 Construcción Linea Drenaje Sanitario en C. Gpe Victoria entre Av. Filosofos a Cientificos en Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	143,203.78	-143,203.78	-143,203.78	143,203.78	0.00	-143,203.78	100,295.24	42,908.54	100,295.24	0.00	42,908.54	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			251	2020-25.1 Construcción de empedrado ahogado en cemento en C. Huasoyo entre Prolongac Morelos y C.Rivera del Lago Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	665,921.00	-665,921.00	-665,921.00	665,921.00	0.00	-665,921.00	665,921.00	0.00	665,921.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			252	2020-16.2 Rehabilitación de Plantas de Tratamiento en Aguas Residuales en las Delegac de San Pedro y San Cristobal	0.00	0.00	0.00	0.00	0.00	0.00	979,760.16	-979,760.16	-979,760.16	979,760.16	0.00	-979,760.16	979,760.16	0.00	979,760.16	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			253	2020-25.1 Construcción Red Agua Potable en C. Los Angeles entre C. Priv Aldama y cerrada Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	103,342.00	-103,342.00	-103,342.00	103,342.00	0.00	-103,342.00	103,342.00	0.00	103,342.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			254	2020-25.1 Construcción Linea Drenaje Sanitario en C. Los Angeles entre C. Priv Aldama y cerrada Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	305,926.93	-305,926.93	-305,926.93	305,926.93	0.00	-305,926.93	305,926.93	0.00	305,926.93	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			255	2020-25.1 Construcción Empedrado Normal con Huellas de Concreto en C. Los Angeles entre C. Priv Aldama y cerrada Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	872,106.20	-872,106.20	-872,106.20	872,106.20	0.00	-872,106.20	872,106.20	0.00	872,106.20	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			256	2020-25.1 Fabricación Empedrado Normal con Huellas de Adoquin en C. Cuauhtemoc 4ta Etapa en Chantepec	0.00	0.00	0.00	0.00	0.00	0.00	233,601.32	-233,601.32	-233,601.32	233,601.32	0.00	-233,601.32	233,601.32	0.00	233,601.32	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			257	2020-25.1 Construcción Red Agua Potable en C. Privada Verano de C. Verano a Cerrada	0.00	0.00	0.00	0.00	0.00	0.00	44,677.76	-44,677.76	-44,677.76	44,677.76	0.00	-44,677.76	44,677.76	0.00	44,677.76	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			258	2020-25.1 Construcción Linea Drenaje Sanitario en C. Privada Verano de C. Verano a Cerrada	0.00	0.00	0.00	0.00	0.00	0.00	85,922.73	-85,922.73	-85,922.73	85,922.73	0.00	-85,922.73	85,922.73	0.00	85,922.73	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			259	2020-25.1 Construcción Empedrado Normal con Huellas de Concreto en C. Privada Verano de C. Verano a Cerrada	0.00	0.00	0.00	0.00	0.00	0.00	189,404.01	-189,404.01	-189,404.01	189,404.01	0.00	-189,404.01	189,404.01	0.00	189,404.01	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			260	2020-25.1 Construcción Empedrado Normal en Av. de los Maestros de C. Allende a C. Guadalupe Victoria	0.00	0.00	0.00	0.00	0.00	0.00	316,487.46	-316,487.46	-316,487.46	316,487.46	0.00	-316,487.46	316,487.46	0.00	316,487.46	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			261	2020-25.1 Mejoramiento de Pozo Profundo Ubicado en Calle Chueca Chantepec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			262	2020-25.1 Mejoramiento de Pozo Profundo Ubicado en Calle Jose Santana en Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	189,588.55	-189,588.55	-189,588.55	189,588.55	0.00	-189,588.55	189,588.55	0.00	189,588.55	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			263	2020-25.1 Mejoramiento de Pozo Profundo Ubicado en Calle Morelos en Nextipac	0.00	0.00	0.00	0.00	0.00	0.00	41,477.09	-41,477.09	-41,477.09	41,477.09	0.00	-41,477.09	41,477.09	0.00	41,477.09	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			264	2020-25.1 Construcción Red Agua Potable en C. Gpe Victoria entre Av de los Maestros y Filosofos en Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	91,746.46	-91,746.46	-91,746.46	91,746.46	0.00	-91,746.46	91,746.46	0.00	91,746.46	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			265	2020-25.1 Construcción Linea Drenaje Sanitario en C. Gpe Victoria entre Av de los Maestros y Filosofos en Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	138,821.24	-138,821.24	-138,821.24	138,821.24	0.00	-138,821.24	138,821.24	0.00	138,821.24	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			266	2020-11.1 Fabricación Empedrado Normal con Huellas de Adoquin en C. Cuauhtemoc 5ta Etapa en Chantepec	0.00	0.00	0.00	0.00	0.00	0.00	401,181.07	-401,181.07	-401,181.07	401,181.07	0.00	-401,181.07	0.00	401,181.07	0.00	0.00	401,181.07	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			267	2020-25.1 Rehabilitac Red Drenaje Sanitario con Reposic de Superf Rodamiento en C. Xochilt 2da Etapa Chante	0.00	0.00	0.00	0.00	0.00	0.00	961,942.61	-961,942.61	-961,942.61	961,942.61	0.00	-961,942.61	961,942.61	0.00	961,942.61	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			268	2020-11.1 Colocación Empedrado Ahogado en C. Javier Mina entre C.S/N y Allende en El Molino	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			269	2020-25.1 Construcción Empedrado Normal en C.Emiliano Zapata entre C. Pipila y Sta Isabel en Zapotitan de Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	773,314.41	-773,314.41	-773,314.41	773,314.41	0.00	-773,314.41	773,314.41	0.00	773,314.41	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			270	2020-25.1 Construcción Red Agua Potable en C.Pipila entre C. Emiliano Zapata y Fco Villa en Zapotitan de Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	127,092.29	-127,092.29	-127,092.29	127,092.29	0.00	-127,092.29	127,092.29	0.00	127,092.29	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			271	2020-25.1 Construcción Linea Drenaje Sanitario en C.Pipila entre C. Emiliano Zapata y Fco Villa en Zapotitan de Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	178,804.12	-178,804.12	-178,804.12	178,804.12	0.00	-178,804.12	178,804.12	0.00	178,804.12	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			272	2020-25.1 Construcción Empedrado Normal con Huellas de Concreto en C.Pipila entre C. Emiliano Zapata y Fco Villa en Zapotitan de Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	430,242.49	-430,242.49	-430,242.49	430,242.49	0.00	-430,242.49	430,242.49	0.00	430,242.49	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			273	2020-11.1 Aquisición de materiales Linea de Alimentación del Depósito Nuevo en Huejotitán.	0.00	0.00	0.00	0.00	0.00	0.00	211,254.19	-211,254.19	-211,254.19	211,254.19	0.00	-211,254.19	211,254.19	0.00	211,254.19	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			274	2020-11.1 Empedrado Ecológio con Huellas de Concreto C.La Paz de C. Vicente Gro a Iturbide San Juan Cosala	0.00	0.00	0.00	0.00	0.00	0.00	182,308.02	-182,308.02	-182,308.02	182,308.02	0.00	-182,308.02	182,308.02	0.00	182,308.02	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			275	2020-11.1 Profundizacion,equipamiento y mantto de varios Pozos de Agua Potable en el Mpio Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	360,770.32	-360,770.32	-360,770.32	360,770.32	0.00	-360,770.32	360,770.32	0.00	360,770.32	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			276	2020-11.1 Colocación Empedrado en C. Matamoros entre Javier Mina y Cerrada en El Molino.	0.00	0.00	0.00	0.00	0.00	0.00	724,669.84	-724,669.84	-724,669.84	724,669.84	0.00	-724,669.84	0.00	724,669.84	0.00	0.00	724,669.84	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			277	2020-25.1 Rehabilitac Linea Agua Potable 3" Reposic Superficie Rodamiento en C. Xochilt 2da Etapa Cadenamiento 00+200 a C. Cuauhtemoc Chante	0.00	0.00	0.00	0.00	0.00	0.00	842,373.69	-842,373.69	-842,373.69	842,373.69	0.00	-842,373.69	842,373.69	0.00	842,373.69	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			278	2020-25.1 Rehabilitac Linea Agua Potable Abastecimiento de 4" en C. Xochilt 2da Etapa Cadenamiento 00+200 a C. Cuauhtemoc Chante	0.00	0.00	0.00	0.00	0.00	0.00	131,860.14	-131,860.14	-131,860.14	131,860.14	0.00	-131,860.14	131,860.14	0.00	131,860.14	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			279	2020-25.1 Construccion Banquetas en C. Xochilt 2da Etapa Cadenamiento 00+200 a C. Cuauhtemoc Chante	0.00	0.00	0.00	0.00	0.00	0.00	822,451.22	-822,451.22	-822,451.22	822,451.22	0.00	-822,451.22	822,451.22	0.00	822,451.22	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			280	2020-25.1 Perforación Pozo Profundo en C. Allende Nte cruce con C. Cientificos en Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	2,729,206.78	-2,729,206.78	-2,729,206.78	2,729,206.78	0.00	-2,729,206.78	2,729,206.78	0.00	2,729,206.78	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			281	2020-25.1 Rehabilitación Linea Distribuc de 6" en Av. Los Maestros de C. Allende a Gpe Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			282	2020-11.1 Elaboración Muro Perimetral en Casa de Cultura San Juan Cosala	0.00	0.00	0.00	0.00	0.00	0.00	2,292.78	-2,292.78	-2,292.78	2,292.78	0.00	-2,292.78	2,292.78	0.00	2,292.78	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			283	2020-26.3 Programas Empedrados para Reactivación Económica en Municipios Ejerc 2020	0.00	0.00	0.00	0.00	0.00	0.00	5,687,828.12	-5,687,828.12	-5,687,828.12	5,687,828.12	0.00	-5,687,828.12	2,951,956.91	2,735,871.21	2,951,956.91	0.00	2,735,871.21	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			284	2020-11.1 Programas Empedrados para Reactivación Económica en Municipios Ejerc 2020	0.00	0.00	0.00	0.00	0.00	0.00	232,511.01	-232,511.01	-232,511.01	232,511.01	0.00	-232,511.01	140,547.95	91,963.06	140,547.95	0.00	91,963.06	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			285	2020-26.3 Mejoramiento Imagen Urbana en Templo del Señor del Monte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			286	2020-26.3 Construcción y Equipamiento de Plaza Principal en Chantepec	0.00	0.00	0.00	0.00	0.00	0.00	9,999,989.88	-9,999,989.88	-9,999,989.88	9,999,989.88	0.00	-9,999,989.88	8,672,065.82	1,327,924.06	8,672,065.82	0.00	1,327,924.06	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			287	2020-26.3 Intervención y Restauración de Mercado Mpal Morelos Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	9,799,999.53	-9,799,999.53	-9,799,999.53	9,799,999.53	0.00	-9,799,999.53	2,909,467.24	6,890,532.29	2,909,467.24	0.00	6,890,532.29	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			288	2020-25.1 Suministro y Colocación de Machuelo Pre Fabricado en C. Los Angeles entre Priv Aldama y Cerrada Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	38,982.61	-38,982.61	-38,982.61	38,982.61	0.00	-38,982.61	38,982.61	0.00	38,982.61	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			289	2020-25.1 Construcción Linea Drenaje Sanitario en Priv Raúl Ramirez San Juan Cosala	0.00	0.00	0.00	0.00	0.00	0.00	287,771.57	-287,771.57	-287,771.57	287,771.57	0.00	-287,771.57	287,771.57	0.00	287,771.57	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			290	2020-25.1 Construcción Banquetas en Unidad Deportiva Zaragoza en Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	229,496.26	-229,496.26	-229,496.26	229,496.26	0.00	-229,496.26	229,496.26	0.00	229,496.26	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			291	2020-25.1 Rehabilitación Lineas Hidrosanitarias(Agua Potable) C. Chapultepec entre Vicente Gro y Carr Fed No.15 Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	355,010.78	-355,010.78	-355,010.78	355,010.78	0.00	-355,010.78	88,752.69	266,258.09	88,752.69	0.00	266,258.09	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			292	2020-25.1 Rehabilitación Lineas Hidrosanitarias(Drenaje) C. Chapultepec entre Vicente Gro y Carr Fed No.15 Cabecera Mpal	0.00	0.00	0.00	0.00	0.00	0.00	559,187.36	-559,187.36	-559,187.36	559,187.36	0.00	-559,187.36	139,796.84	419,390.52	139,796.84	0.00	419,390.52	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			293	2020-11.1 Construcción Depósito Agua, Linea Llenado y Distribución al Depósito Cuartel Guardia Nacional para abastecer zona Crucero Potrerillos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
			295	2020-26.3 Rehabilitación Rastro Mpal 2da Etapa Obra Civil en Cabecera Mpal Jocotepec	0.00	0.00	0.00	0.00	0.00	0.00	537,866.97	-537,866.97	-537,866.97	537,866.97	0.00	-537,866.97	134,466.74	403,400.23	134,466.74	0.00	403,400.23	100.00%	N/A	31,566,624.00	31,566,624.00	100.00%	N/A	31,566,624.00	31,566,624.00
	24			**RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**805,778.19**	**-805,778.19**	**-805,778.19**	**805,778.19**	**0.00**	**-805,778.19**	**805,778.19**	**0.00**	**805,778.19**	**0.00**	**0.00**								
		4		**Infraestructura de Calidad**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**805,778.19**	**-805,778.19**	**-805,778.19**	**805,778.19**	**0.00**	**-805,778.19**	**805,778.19**	**0.00**	**805,778.19**	**0.00**	**0.00**								
			230	2020-11-1. Remodelación y Rehabilitación Casa de Cultura San Juan Cosala	0.00	0.00	0.00	0.00	0.00	0.00	805,778.19	-805,778.19	-805,778.19	805,778.19	0.00	-805,778.19	805,778.19	0.00	805,778.19	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
	27			**OTROS ASUNTOS SOCIALES**	**1,850,000.00**	**0.00**	**0.00**	**1,850,000.00**	**0.00**	**1,850,000.00**	**0.00**	**0.00**	**1,850,000.00**	**0.00**	**0.00**	**1,850,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
		5		**Servicios Públicos Eficientes**	**1,850,000.00**	**0.00**	**0.00**	**1,850,000.00**	**0.00**	**1,850,000.00**	**0.00**	**0.00**	**1,850,000.00**	**0.00**	**0.00**	**1,850,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			2020	POA 2020	1,850,000.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	0.00	0.00	1,850,000.00	0.00	0.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	1,850,000.00	1,850,000.00	100.00%	N/A	1,850,000.00	1,850,000.00
	32			**AGROPECUARIA, SILVICULTURA, PESCA Y CAZA**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**359,254.90**	**-359,254.90**	**-359,254.90**	**359,254.90**	**0.00**	**-359,254.90**	**359,254.90**	**0.00**	**334,901.84**	**24,353.06**	**24,353.06**								
		4		**Infraestructura de Calidad**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**359,254.90**	**-359,254.90**	**-359,254.90**	**359,254.90**	**0.00**	**-359,254.90**	**359,254.90**	**0.00**	**334,901.84**	**24,353.06**	**24,353.06**								
			221	2019-25.1 Construcion de Puntos Inocuos de Desembarque en Calle 5 de Mayo en San Juan cosala	0.00	0.00	0.00	0.00	0.00	0.00	359,254.90	-359,254.90	-359,254.90	359,254.90	0.00	-359,254.90	359,254.90	0.00	334,901.84	24,353.06	24,353.06	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
				Totales	**33,566,624.00**	**0.00**	**0.00**	**33,566,624.00**	**0.00**	**33,566,624.00**	**49,149,109.34**	**-49,149,109.34**	**-15,582,485.34**	**49,147,909.33**	**1,200.01**	**-15,581,285.33**	**35,751,628.78**	**13,396,280.55**	**35,727,275.69**	**24,353.09**	**13,420,633.64**			**2,274,796,928.00**	**2,274,796,928.00**			**2,274,796,928.00**	**2,274,796,928.00**

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."