



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 27/oct./2021
12:27 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ADMINISTRACION												
141 RECURSO PROPIO												
1000	SERVICIOS PERSONALES	\$4,136,400.00	\$70,000.00	\$4,206,400.00	\$894,221.82	\$1,570,373.35	\$894,221.82	\$0.00	\$3,312,178.18	\$894,221.82	\$894,221.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,212,060.00	\$0.00	\$1,212,060.00	\$183,255.00	\$525,722.00	\$183,255.00	\$0.00	\$1,028,805.00	\$183,255.00	\$183,255.00	\$0.00
1130	Sueldos base al personal permanente	\$1,212,060.00	\$0.00	\$1,212,060.00	\$183,255.00	\$525,722.00	\$183,255.00	\$0.00	\$1,028,805.00	\$183,255.00	\$183,255.00	\$0.00
1131	Sueldos base al personal permanente	\$1,212,060.00	\$0.00	\$1,212,060.00	\$183,255.00	\$525,722.00	\$183,255.00	\$0.00	\$1,028,805.00	\$183,255.00	\$183,255.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,367,336.00	\$0.00	\$2,367,336.00	\$658,703.00	\$495,465.53	\$658,703.00	\$0.00	\$1,708,633.00	\$658,703.00	\$658,703.00	\$0.00
1220	Sueldos base al personal eventual	\$2,367,336.00	\$0.00	\$2,367,336.00	\$658,703.00	\$495,465.53	\$658,703.00	\$0.00	\$1,708,633.00	\$658,703.00	\$658,703.00	\$0.00
1221	Sueldos base al personal eventual	\$2,367,336.00	\$0.00	\$2,367,336.00	\$658,703.00	\$495,465.53	\$658,703.00	\$0.00	\$1,708,633.00	\$658,703.00	\$658,703.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$495,004.00	\$0.00	\$495,004.00	\$0.00	\$485,062.50	\$0.00	\$0.00	\$495,004.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$495,004.00	\$0.00	\$495,004.00	\$0.00	\$485,062.50	\$0.00	\$0.00	\$495,004.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$495,004.00	\$0.00	\$495,004.00	\$0.00	\$485,062.50	\$0.00	\$0.00	\$495,004.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$62,000.00	\$70,000.00	\$132,000.00	\$52,263.82	\$64,123.32	\$52,263.82	\$0.00	\$79,736.18	\$52,263.82	\$52,263.82	\$0.00
1520	Indemnizaciones	\$50,000.00	\$70,000.00	\$120,000.00	\$51,913.82	\$52,473.32	\$51,913.82	\$0.00	\$68,086.18	\$51,913.82	\$51,913.82	\$0.00
1521	Indemnizaciones	\$50,000.00	\$70,000.00	\$120,000.00	\$51,913.82	\$52,473.32	\$51,913.82	\$0.00	\$68,086.18	\$51,913.82	\$51,913.82	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$12,000.00	\$0.00	\$12,000.00	\$350.00	\$11,650.00	\$350.00	\$0.00	\$11,650.00	\$350.00	\$350.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$12,000.00	\$0.00	\$12,000.00	\$350.00	\$11,650.00	\$350.00	\$0.00	\$11,650.00	\$350.00	\$350.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$495,600.00	\$865,000.00	\$1,360,600.00	\$683,354.49	\$225,089.06	\$667,245.99	\$16,108.50	\$693,354.01	\$667,245.99	\$667,245.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$114,936.00	\$20,000.00	\$134,936.00	\$55,637.09	\$37,590.95	\$55,637.09	\$0.00	\$79,298.91	\$55,637.09	\$55,637.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$66,660.00	\$0.00	\$66,660.00	\$35,804.40	\$6,234.89	\$35,804.40	\$0.00	\$30,855.60	\$35,804.40	\$35,804.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$66,660.00	\$0.00	\$66,660.00	\$35,804.40	\$6,234.89	\$35,804.40	\$0.00	\$30,855.60	\$35,804.40	\$35,804.40	\$0.00
2150	Material impreso e información digital	\$32,364.00	\$0.00	\$32,364.00	\$2,366.00	\$21,320.54	\$2,366.00	\$0.00	\$29,998.00	\$2,366.00	\$2,366.00	\$0.00
2151	Material impreso e información digital	\$32,364.00	\$0.00	\$32,364.00	\$2,366.00	\$21,320.54	\$2,366.00	\$0.00	\$29,998.00	\$2,366.00	\$2,366.00	\$0.00
2160	Material de limpieza	\$15,912.00	\$20,000.00	\$35,912.00	\$17,466.69	\$10,035.52	\$17,466.69	\$0.00	\$18,445.31	\$17,466.69	\$17,466.69	\$0.00
2161	Material de limpieza	\$15,912.00	\$20,000.00	\$35,912.00	\$17,466.69	\$10,035.52	\$17,466.69	\$0.00	\$18,445.31	\$17,466.69	\$17,466.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$33,996.00	\$780,000.00	\$813,996.00	\$534,759.12	\$43,263.69	\$525,932.12	\$8,827.00	\$288,063.88	\$525,932.12	\$525,932.12	\$0.00
2210	Productos alimenticios para personas	\$33,996.00	\$780,000.00	\$813,996.00	\$534,759.12	\$43,263.69	\$525,932.12	\$8,827.00	\$288,063.88	\$525,932.12	\$525,932.12	\$0.00
2211	Productos alimenticios para personas	\$33,996.00	\$780,000.00	\$813,996.00	\$534,759.12	\$43,263.69	\$525,932.12	\$8,827.00	\$288,063.88	\$525,932.12	\$525,932.12	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$38,820.00	\$0.00	\$38,820.00	\$0.00	\$35,115.00	\$0.00	\$0.00	\$38,820.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$26,820.00	\$0.00	\$26,820.00	\$0.00	\$23,115.00	\$0.00	\$0.00	\$26,820.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 27/oct./2021
12:27 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$26,820.00	\$0.00	\$26,820.00	\$0.00	\$23,115.00	\$0.00	\$0.00	\$26,820.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$7,848.00	\$55,000.00	\$62,848.00	\$11,077.94	\$18,122.75	\$11,077.94	\$0.00	\$51,770.06	\$11,077.94	\$11,077.94	\$0.00
2540	Materiales, accesorios y suministros médicos	\$7,848.00	\$55,000.00	\$62,848.00	\$11,077.94	\$18,122.75	\$11,077.94	\$0.00	\$51,770.06	\$11,077.94	\$11,077.94	\$0.00
2541	Materiales, accesorios y suministros médicos	\$7,848.00	\$55,000.00	\$62,848.00	\$11,077.94	\$18,122.75	\$11,077.94	\$0.00	\$51,770.06	\$11,077.94	\$11,077.94	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$240,000.00	\$0.00	\$240,000.00	\$65,002.75	\$64,044.12	\$57,721.25	\$7,281.50	\$182,278.75	\$57,721.25	\$57,721.25	\$0.00
2610	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$65,002.75	\$64,044.12	\$57,721.25	\$7,281.50	\$182,278.75	\$57,721.25	\$57,721.25	\$0.00
2611	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$65,002.75	\$64,044.12	\$57,721.25	\$7,281.50	\$182,278.75	\$57,721.25	\$57,721.25	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,146.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,146.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,146.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$0.00	\$60,000.00	\$16,877.59	\$22,806.55	\$16,877.59	\$0.00	\$43,122.41	\$16,877.59	\$16,877.59	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$48,000.00	\$0.00	\$48,000.00	\$16,877.59	\$10,806.55	\$16,877.59	\$0.00	\$31,122.41	\$16,877.59	\$16,877.59	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$48,000.00	\$0.00	\$48,000.00	\$16,877.59	\$10,806.55	\$16,877.59	\$0.00	\$31,122.41	\$16,877.59	\$16,877.59	\$0.00
3000	SERVICIOS GENERALES	\$479,688.00	\$155,500.00	\$635,188.00	\$195,675.72	\$152,568.69	\$195,675.72	\$0.00	\$439,512.28	\$195,675.72	\$195,675.72	\$0.00
3100	SERVICIOS BÁSICOS	\$81,720.00	\$30,000.00	\$111,720.00	\$23,097.18	\$43,425.65	\$23,097.18	\$0.00	\$88,622.82	\$23,097.18	\$23,097.18	\$0.00
3110	Energía eléctrica	\$20,160.00	\$0.00	\$20,160.00	\$1,833.00	\$9,421.99	\$1,833.00	\$0.00	\$18,327.00	\$1,833.00	\$1,833.00	\$0.00
3111	Energía eléctrica	\$20,160.00	\$0.00	\$20,160.00	\$1,833.00	\$9,421.99	\$1,833.00	\$0.00	\$18,327.00	\$1,833.00	\$1,833.00	\$0.00
3120	Gas	\$24,000.00	\$30,000.00	\$54,000.00	\$15,045.18	\$18,106.66	\$15,045.18	\$0.00	\$38,954.82	\$15,045.18	\$15,045.18	\$0.00
3121	Gas	\$24,000.00	\$30,000.00	\$54,000.00	\$15,045.18	\$18,106.66	\$15,045.18	\$0.00	\$38,954.82	\$15,045.18	\$15,045.18	\$0.00
3140	Telefonía tradicional	\$37,560.00	\$0.00	\$37,560.00	\$6,219.00	\$15,897.00	\$6,219.00	\$0.00	\$31,341.00	\$6,219.00	\$6,219.00	\$0.00
3141	Telefonía tradicional	\$37,560.00	\$0.00	\$37,560.00	\$6,219.00	\$15,897.00	\$6,219.00	\$0.00	\$31,341.00	\$6,219.00	\$6,219.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$144,000.00	\$0.00	\$144,000.00	\$27,000.00	\$57,000.00	\$27,000.00	\$0.00	\$117,000.00	\$27,000.00	\$27,000.00	\$0.00
3220	Arrendamiento de edificios	\$132,000.00	\$0.00	\$132,000.00	\$27,000.00	\$45,000.00	\$27,000.00	\$0.00	\$105,000.00	\$27,000.00	\$27,000.00	\$0.00
3221	Arrendamiento de edificios	\$132,000.00	\$0.00	\$132,000.00	\$27,000.00	\$45,000.00	\$27,000.00	\$0.00	\$105,000.00	\$27,000.00	\$27,000.00	\$0.00
3290	Otros arrendamientos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$12,000.00	\$15,500.00	\$27,500.00	\$0.00	\$2,600.70	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$12,000.00	\$15,500.00	\$27,500.00	\$0.00	\$2,600.70	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$12,000.00	\$15,500.00	\$27,500.00	\$0.00	\$2,600.70	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$23,760.00	\$10,000.00	\$33,760.00	\$3,538.88	\$10,401.25	\$3,538.88	\$0.00	\$30,221.12	\$3,538.88	\$3,538.88	\$0.00
3410	Servicios financieros y bancarios	\$4,200.00	\$10,000.00	\$14,200.00	\$3,538.88	\$4,218.17	\$3,538.88	\$0.00	\$10,661.12	\$3,538.88	\$3,538.88	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 27/oct./2021
12:27 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$4,200.00	\$10,000.00	\$14,200.00	\$3,538.88	\$4,218.17	\$3,538.88	\$0.00	\$10,661.12	\$3,538.88	\$3,538.88	\$0.00
3450	Seguro de bienes patrimoniales	\$19,560.00	\$0.00	\$19,560.00	\$0.00	\$6,183.08	\$0.00	\$0.00	\$19,560.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$19,560.00	\$0.00	\$19,560.00	\$0.00	\$6,183.08	\$0.00	\$0.00	\$19,560.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$70,800.00	\$70,000.00	\$140,800.00	\$29,285.69	\$22,494.41	\$29,285.69	\$0.00	\$111,514.31	\$29,285.69	\$29,285.69	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$65,000.00	\$125,000.00	\$28,735.69	\$8,843.41	\$28,735.69	\$0.00	\$96,264.31	\$28,735.69	\$28,735.69	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$65,000.00	\$125,000.00	\$28,735.69	\$8,843.41	\$28,735.69	\$0.00	\$96,264.31	\$28,735.69	\$28,735.69	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,246.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,246.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,800.00	\$0.00	\$4,800.00	\$550.00	\$3,405.00	\$550.00	\$0.00	\$4,250.00	\$550.00	\$550.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,800.00	\$0.00	\$4,800.00	\$550.00	\$3,405.00	\$550.00	\$0.00	\$4,250.00	\$550.00	\$550.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$16,800.00	\$30,000.00	\$46,800.00	\$15,957.00	\$5,168.64	\$15,957.00	\$0.00	\$30,843.00	\$15,957.00	\$15,957.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$16,800.00	\$30,000.00	\$46,800.00	\$15,957.00	\$5,168.64	\$15,957.00	\$0.00	\$30,843.00	\$15,957.00	\$15,957.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$16,800.00	\$30,000.00	\$46,800.00	\$15,957.00	\$5,168.64	\$15,957.00	\$0.00	\$30,843.00	\$15,957.00	\$15,957.00	\$0.00
3800	SERVICIOS OFICIALES	\$120,000.00	\$0.00	\$120,000.00	\$96,796.97	\$9,080.04	\$96,796.97	\$0.00	\$23,203.03	\$96,796.97	\$96,796.97	\$0.00
3820	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$96,796.97	\$9,080.04	\$96,796.97	\$0.00	\$23,203.03	\$96,796.97	\$96,796.97	\$0.00
3821	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$96,796.97	\$9,080.04	\$96,796.97	\$0.00	\$23,203.03	\$96,796.97	\$96,796.97	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,608.00	\$0.00	\$10,608.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$10,608.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$10,608.00	\$0.00	\$10,608.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$10,608.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$10,608.00	\$0.00	\$10,608.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$10,608.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$360,000.00	\$0.00	\$360,000.00	\$68,382.92	\$41,663.38	\$68,382.92	\$0.00	\$291,617.08	\$68,382.92	\$68,382.92	\$0.00
4400	AYUDAS SOCIALES	\$360,000.00	\$0.00	\$360,000.00	\$68,382.92	\$41,663.38	\$68,382.92	\$0.00	\$291,617.08	\$68,382.92	\$68,382.92	\$0.00
4410	Ayudas sociales a personas	\$360,000.00	\$0.00	\$360,000.00	\$68,382.92	\$41,663.38	\$68,382.92	\$0.00	\$291,617.08	\$68,382.92	\$68,382.92	\$0.00
4411	Ayudas sociales a personas	\$360,000.00	\$0.00	\$360,000.00	\$68,382.92	\$41,663.38	\$68,382.92	\$0.00	\$291,617.08	\$68,382.92	\$68,382.92	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$435,156.00	\$14,060.00	\$449,216.00	\$9,560.00	\$439,656.00	\$9,560.00	\$0.00	\$439,656.00	\$9,560.00	\$9,560.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$435,156.00	\$4,060.00	\$439,216.00	\$4,060.00	\$435,156.00	\$4,060.00	\$0.00	\$435,156.00	\$4,060.00	\$4,060.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$435,156.00	\$0.00	\$435,156.00	\$0.00	\$435,156.00	\$0.00	\$0.00	\$435,156.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$435,156.00	\$0.00	\$435,156.00	\$0.00	\$435,156.00	\$0.00	\$0.00	\$435,156.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$10,000.00	\$10,000.00	\$5,500.00	\$4,500.00	\$5,500.00	\$0.00	\$4,500.00	\$5,500.00	\$5,500.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$5,500.00	\$4,500.00	\$5,500.00	\$0.00	\$4,500.00	\$5,500.00	\$5,500.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE JOCOTEPEC, JALISCO
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y 27/oct./2021
hora de Impresión 12:27 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5321	Instrumental médico y de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$5,500.00	\$4,500.00	\$5,500.00	\$0.00	\$4,500.00	\$5,500.00	\$5,500.00	\$0.00
RECURSO PROPIO		\$5,906,844.00	\$1,104,5...	\$7,011,404.00	\$1,851,194.95	\$2,429,350.48	\$1,835,086.45	\$16,108.50	\$5,176,317.55	\$1,835,086.45	\$1,835,086.45	\$0.00
161 RECURSOS ESTATALES												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,271,181...	\$1,271,181.60	\$758,971.66	\$10,614.70	\$758,971.66	\$0.00	\$512,209.94	\$758,971.66	\$758,971.66	\$0.00
8500	CONVENIOS	\$0.00	\$1,271,181...	\$1,271,181.60	\$758,971.66	\$10,614.70	\$758,971.66	\$0.00	\$512,209.94	\$758,971.66	\$758,971.66	\$0.00
8510	Convenios de reasignación	\$0.00	\$1,271,181...	\$1,271,181.60	\$758,971.66	\$10,614.70	\$758,971.66	\$0.00	\$512,209.94	\$758,971.66	\$758,971.66	\$0.00
8511	Convenios de reasignación	\$0.00	\$1,271,181...	\$1,271,181.60	\$758,971.66	\$10,614.70	\$758,971.66	\$0.00	\$512,209.94	\$758,971.66	\$758,971.66	\$0.00
RECURSOS ESTATALES		\$0.00	\$1,271,1...	\$1,271,181.60	\$758,971.66	\$10,614.70	\$758,971.66	\$0.00	\$512,209.94	\$758,971.66	\$758,971.66	\$0.00
ADMINISTRACION		\$5,906,844.00	\$2,375,7...	\$8,282,585.60	\$2,610,166.61	\$2,439,965.18	\$2,594,058.11	\$16,108.50	\$5,688,527.49	\$2,594,058.11	\$2,594,058.11	\$0.00
Total Final		\$5,906,844.00	\$2,375,741....	\$8,282,585.60	\$2,610,166.61	\$2,439,965.18	\$2,594,058.11	\$16,108.50	\$5,688,527.49	\$2,594,058.11	\$2,594,058.11	\$0.00

DRA DILIA IBARRA ESPINOZA
PRESIDENTA DIF JOCOTEPEC,JAL.

C. DIANA AMEZCUA MACHUCA
DIRECTORA DIF JOCOTEPEC, JAL.